

**ST. BRIGID-ST. ELIZABETH PARISH
FAR HILLS-PEAPACK
Financial Report Year Ending June 30, 2020**

INCOME	
Weekend Collections	\$565,790
Holy Day Collections	\$17,399
Christmas Collection	\$92,010
Easter Collection	\$41,022
Offerings (<i>weddings, baptism, funerals, candles</i>)	\$36,453
Religious Education	\$29,718
National & Diocesan Collections	\$29,667
Gifts & Donor Designated Donations & Bequests	\$136,160
Other Income (<i>Bon Venture Bulletin, Diocesan reimbursement, parish events, interest and dividend income</i>)	\$76,559
Total Income	\$1,024,778
EXPENSES	
Salaries and Benefits (<i>Employees lay, clergy and religious</i>)	\$464,973
Administrative (<i>office supplies, contracted services</i>)	\$48,363
Operations and Maintenance (<i>utilities, lawn care, snow removal, property insurance, fire alarms, pest control, etc.</i>)	\$151,621
Parish Life/Religious Education/Faith Formation Ministry (<i>Including: Garden Ministry, Evangelization Ministry and Liturgical Supplies (hosts, candles, wine, linens, missalettes)</i>)	\$61,324
Charity: (<i>Including Food bank, Financial Assistance for the poor, Catholic Charities, Tuition Assistance, Education Fund, Critical Life Issues etc.</i>),	\$32,445
Diocesan Assessment and Catholic School Assessment	\$120,500
National & Diocesan Collections (<i>Together in Charity, Foundation for Catholic Education, Collection for the Development of Peoples, Catholic Relief Services, The Holy Land, Retirement collection for Diocesan clergy, Catholic Communications Campaign, Peter's Pence, Works of Mercy Campaign, World Mission Sunday, and Retirement Fund for Religious</i>)	\$29,667
Total Expenses	\$908,893
Revenue over expenses	\$115,885

Parish Statistics July 1, 2019 to June 30, 2020

Registered Families: 1,146	Number of Individuals: 3,248
Baptisms: 18	Communions: 20
Confirmations: 29	Marriages: 11
Deaths: 29	

Average Mass Attendance

Year	St. Elizabeth 6:30 PM	St. Elizabeth 8:30 AM	St. Elizabeth 10:30 AM	St. Brigid 5 PM	St. Brigid 7:30 AM	St. Brigid 9:30 AM	St. Brigid 11:30 AM
2019	47	62	85	147	82	152	113
2018	46	80	145	166	85	144	147