

Society of St. Vincent de Paul  
Holy Rosary Conference  
Annual Report  
October 1, 2019 – September 30, 2020

Dear Parishioners,

It has been a very unusual and challenging year for our St. Vincent de Paul conference, as we're sure it has been for all of you. But thanks to the very generous members of our parish family, we have been blessed with the resources to respond to the requests for assistance that we have received. As our financial report below shows, contributions surpassed \$115,000 for the year ending September 30. Similarly, food donations have greatly exceeded what we normally receive, and we have shared our excess inventory with the Edmonds Food Bank and New Heart Ministries, both helping families in need in the Edmonds area. You will note that we received more than \$25,000 more in financial contributions this year than we have disbursed. As the pandemic continues, we have preserved resources to address an anticipated surge in requests when the current rent moratorium ends and utility companies once again revert to their practice of disconnecting customers unable to make payments.

On behalf of our Conference members and the more than thirteen hundred people we have assisted this year, we wish to sincerely thank all the members of the Holy Rosary community for their generous financial contributions, food donations, and prayers. Without your generosity, none of our support to those in need in the Edmonds community would be possible. **YOU ARE ALL IN OUR PRAYERS!**

Financial Report

RECEIPTS:

Parishioner Contributions	\$111,951
Gift from Parish	\$ 2,500
Contribution from Knights of Columbus	<u>\$ 2,100</u>
Total Receipts	<u><u>\$116,551</u></u>

DISBURSEMENTS:

Those We Serve	
Transportation	\$ 1,705
SVDP Store Vouchers	\$ 1,156
Utilities Assistance	\$ 18,854
Food Vouchers	\$ 3,219
Rent Assistance/Motels	\$ 53,016
Food Bank Replenishment	\$ 6,617
Job Re-training	<u>\$ 640</u>
Sub-total	<u><u>\$85,207</u></u>

Domestic Twinning*	\$ 3,650
International Twinning*	<u>\$ 1,200</u>
Sub-total	<u>\$ 4,850</u>
Solidarity Contributions	\$ 230
Operating Expenses	<u>\$ 370</u>
Sub-total	<u>\$ 600</u>
Total Disbursements	<u><u>(\$90,657)</u></u>
Receipts in excess of Disbursements	<u><u>\$25,894</u></u>

\*Note –Twinning is a process whereby Councils or Conferences of the Society assist other Councils or Conferences that lack the resources to conduct their works of mercy. Twinning is conducted both domestically and internationally.

### Statistical Information

#### Visits and Services to Others:

Number of Home and other “In-Person” Visits *	598
Number of People Assisted	1,330
Estimated Value of Food Bank deliveries to Clients:	\$19,400.00

\*Note – During the Pandemic, typical home visits were suspended for the most part, but were still made as needed in a controlled manner to deliver food and other “direct-to-user” assistance (i.e. gas cards, bus passes, food vouchers, etc.)

Total Hours of Service rendered by Holy Rosary Vincentians: 1,140

Estimated Miles Driven in Vincentian Service: 2,900

### Other Highlights

- Delivered 90 Thanksgiving and Christmas food baskets to the needy during November and December, 2019.
- Assisted 13 families and 35 children with Christmas gifts through our St. Vincent de Paul “Secret Santa” gift program in December, 2019.
- Served approximately 1,000 free meals to the homeless from October through March as part of the Neighbors in Need program at Trinity Lutheran Church in Lynnwood (program suspended in March, due to the pandemic)
- Provided services to low-level offenders at City of Edmonds Community Court
- Recruited three new Vincentians. As we return to normal home visits hopefully in 2021, we will be able to train and fully integrate these new members into our Vincentian family.