



## Building a Legacy: On the Rock

### Facility Project Update



These are very unusual times, circumstances seem to be changing almost daily, prompting many to ask the simple question, 'What about the Facility Project?'

### The Facility Project continues to move forward. Expect Construction to begin as planned, early August 2020.

Do you remember March 8? The entire Parish was celebrating the Facility Project 'Reveal on the Rock.' The Knights of Columbus hosted a special All-You-Can-Eat Buffet Breakfast and the latest schematic drawings of the project were on display. An exciting video gave us a virtual look through St. Peter Church and Gathering Space. We were able to see and experience our renovated Church. You asked questions, offered feedback, and received additional information.

A week later the Covid-19 Virus was upon us and our lives as we knew them changed. For the benefit and safety of all, there were stay at home orders, no public Mass, no Eucharist.

How did all of this affect the St. Peter Church Facility Project? In a construction project this large the key is to have great professional partners. The Construction Committee, along with our partners Progressive AE and OAK Construction stayed the course. We all became familiar with new ways to interact, conduct meetings, make decisions, and move forward. And that is exactly what has occurred over the past three months.

Progressive AE first took your feedback from the Reveal event to tweak the schematic drawings. Together OAK, and Progressive, developed more firm cost estimates for the Project.

Together with the Construction Committee, several virtual meetings took place, to finalize the scope of the project and firm up the cost. In addition, an informal survey of Parishioners was conducted to gather valued input on Liturgical Furnishings.

Based on St. Peter's financial capability for the project, three key decisions were made on the scope of the project:

- The Chapel will be Out-of-Scope. The footings/foundations will be installed in anticipation of future construction
- The Plaza outside of the Gathering Space will be downsized
- The Sacristy interior work has been downsized

Several value engineering options have also been discussed. These decisions resulted in a few minor changes to the plans, none of which would be significant changes to what was presented during the Reveal. All together these changes help bring the cost of the project to a more achievable level.

**We are all focused on Celebrating Holy Week 2021  
and the Easter Triduum in St. Peter Church!  
Easter 2021 is Sunday April 4, 2021**

**Building a Legacy: On the Rock. Thank you,**



### The Numbers

On the Financial side **\$2,018,000 has been pledged** (about half of all Parishioners) to the renovation of St. Peter Church and adding the Gathering Space. **This reflects your generosity and commitment. \$816,000 has been collected to-date**, which is right on track for this point in the capital campaign. Total expenses to date are approximately \$217,000. This includes some of the Architect and Consultant fees, the Survey and some of the other work you have seen occurring around the Church, fund raising costs, communication, and some miscellaneous expenses.

The **current budget of the project is \$2,750,000**, which will be updated once final construction bids are received. Our hope is to fill the gap between the \$2.018m currently pledged and \$2.75m cost of the project with additional pledges. If not, there will be a need to borrow some money. Next steps will include a financial summary of the project for all Parishioners.

## BUILDING A LEGACY: ON THE ROCK

### The Capital Campaign is Alive

How do we minimize the gap between the project budget and pledges? **You witnessed how exciting the drawings and virtual look was at the 'Reveal'. Let us Build Our Legacy: On the Rock.** We recognize and understand the situation for those who are financially hurting. But if you are among those who have been able to weather the storm, this may be a time of grace when you can fill in for someone who would like to contribute but is unable to at this time.

The pledge drive is active with new and updated pledges still coming in. If you have not yet made a pledge – whether you are a year-round Parishioner, seasonal resident, vacation visitor, or guest, we ask you to take part in this once-in-a-lifetime project and please consider making a pledge to complete the project. Pledge cards are available on the table in the vestibule of the Church. Those who have joined the campaign may want to reflect and consider increasing their pledge. And possibly the Holy Spirit is encouraging someone to reach out and discuss the funding of one of the out of scope items?

The pandemic has caused a lot of heartache and financial worry. At the same time, we have seen kindness from strangers, courage from health care workers and possibly some financial relief from the government. So far, most of us have been able to sidestep the illness. **Let us not overlook the quiet blessings of family and faith for which we can be thankful. Let us Build Our Legacy: On the Rock.**

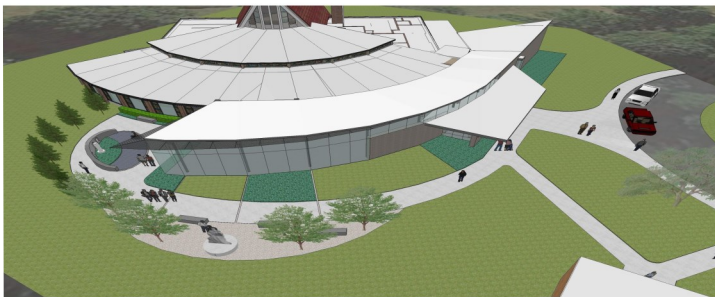
### Next Steps

**As you can imagine, there are plenty of 'Next Steps' in process:**

- Conversations are taking place with the City of Douglas about upgrading the water main running along St. Peter Drive to support fire suppression
- Progressive AE is completing Final Drawings
- OAK is working on the bid package and planning the start of construction
- The next two Wednesdays, contractors and bidders will be visiting and touring the campus, in anticipation of submitting bids
- The Construction Committee will be meeting to pull all of this together for final approval in the next few weeks

**Our commitment to you, the Parishioners of St. Peter Parish:**

- Provide more frequent updates to the Parish, especially considering the move to the Parish Hall and construction being right around the corner
- Mike Hagerty, who leads both the Finance Council and the Construction Committee, will be providing an update during an upcoming Mass
- Provide a financial summary of the project to the Parish
- Post Final Drawings to the website and update the document boards
- Provide a more robust and thorough update to the Parish when Social Distancing allows



Aerial View



Drop off and Magnolia Tree



Main Entrance



St. Peter Statue and Seating Area



***This is an exciting and anxious time for St. Peter Parish.***

***We ask for your prayers and God's favor for both the Campaign and success with the next important steps of the project.***