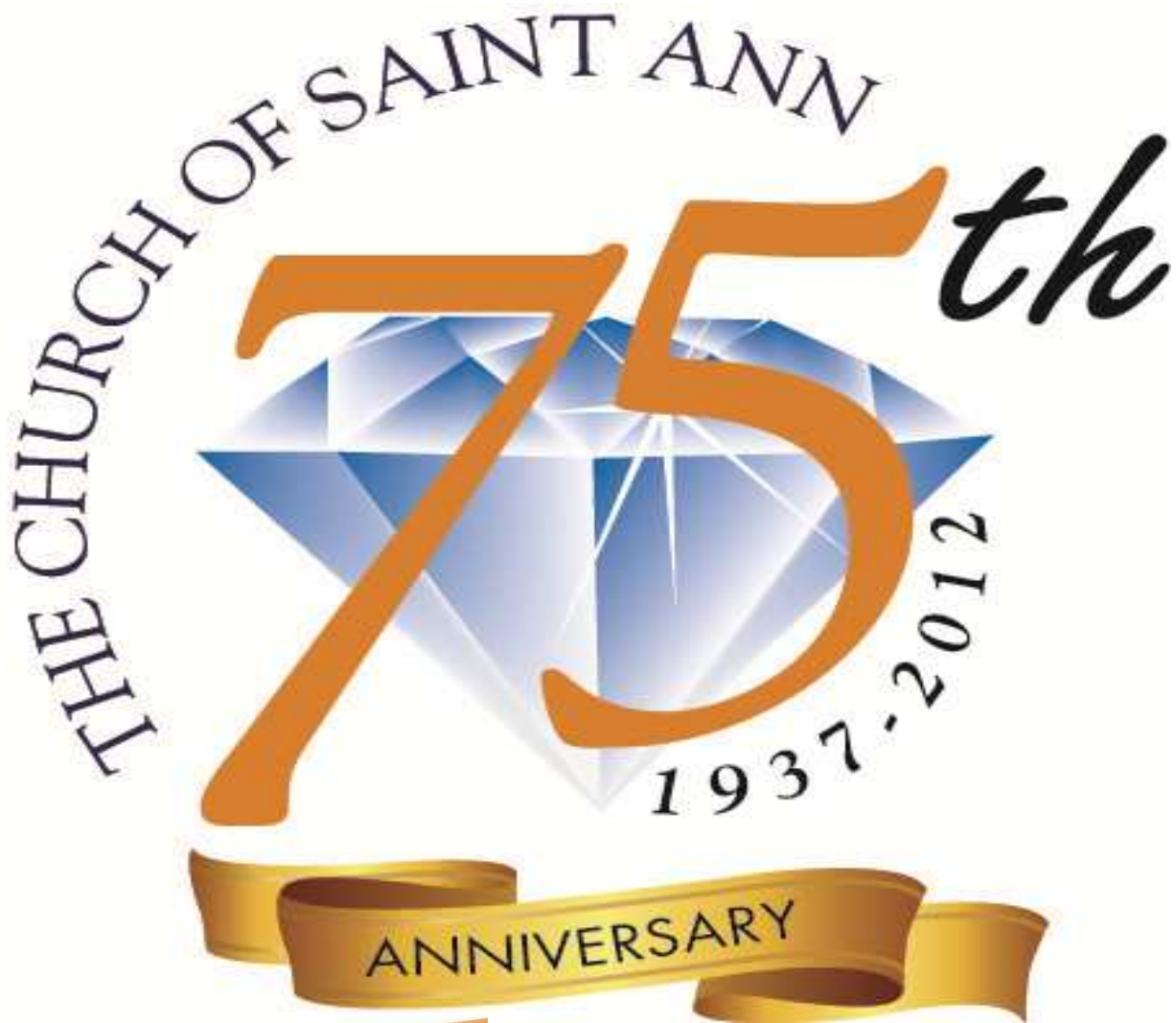


Pastoral and Financial Report 2011

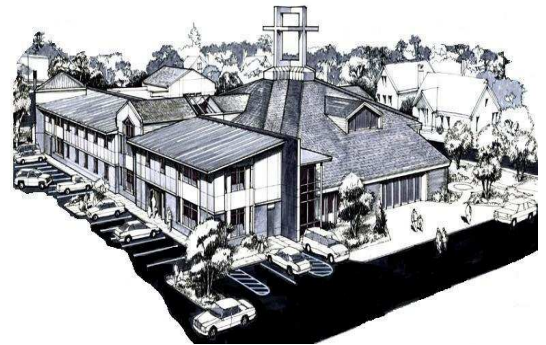


Mission Statement

The Church of Saint Ann in Lawrenceville, is a Roman Catholic family of faith, built on the inspiration of past generations, to serve the community by loving God and our neighbor. We strengthen faith, celebrate the sacraments, provide for the spiritual and corporal works of mercy, educate across the life span, heal the spiritually broken, and respect the dignity of human life. We live the Gospel and seek Christ in all people.

Pastoral Report 2010 - 2011

(July 1, 2010 through June 30, 2011)



PARISH TRUSTEES

Lorraine Colavita
Charles Connell

PARISH PASTORAL COUNCIL

Brian Abelowitz	Beth Dempsey
Michael Barkley	Virginia Forcina
Christine Barranco	R. Vincent Gartland
Kenneth Bernabe	Joan Goodman
Thomas Cahill	Maggie Gray
Michael Canavan	Robert Kusek
Helen Carroll	Gary Maccaroni
Rita D'Amato	Harold MacDonald
Matthew D'Amato	Eileen Murphy
Alex Daniel	Michael Olechowski
Mark Daniel	Diane Sward
Yvonne Daniel	Kim Taylor

PARISH FINANCE COMMITTEE

Jack Armstrong, Jr.
Christine Barranco
Msgr. Vincent Gartland
Harold Laudien
Thomas Ponting
Rita Reven
Rosemarie Ryan

SCHOOL FINANCE COMMITTEE

Christine Barranco
Ken Bernabe
Rob Kuser
Jack McKenna
Rita Reven
Rosemarie Ryan

	<u>2010</u>	<u>2011</u>
Baptisms	97	108
Weddings	17	13
Funerals	75	76
Registered Families	2959	2599
New Registrations		
Families	131	127
Individuals	325	335
First Communions	94	98
Confirmations	104	79
Affordable Counseling Sessions	216	273
Hours of Spiritual Direction	720	740
Parishioners involved in Ministry	815	807
Parish Ministries	93	106
Saint Ann Helping Hands		
Hours of Service	1,061	811
Saint Vincent DePaul Society		
People Served	98	106
Money/Resources Dispersed	\$11,318	\$7,172
Homebound Regularly Visited	53	54
Sick Calls	107	122
Tandem Health Care	weekly	weekly
Religious Education Enrollment	735	640
Catechists	40	40
Saint Ann School Enrollment	275	284
School Staff	35	35

"The Church lives and breathes in the parish"

- Bishop David M. O'Connell

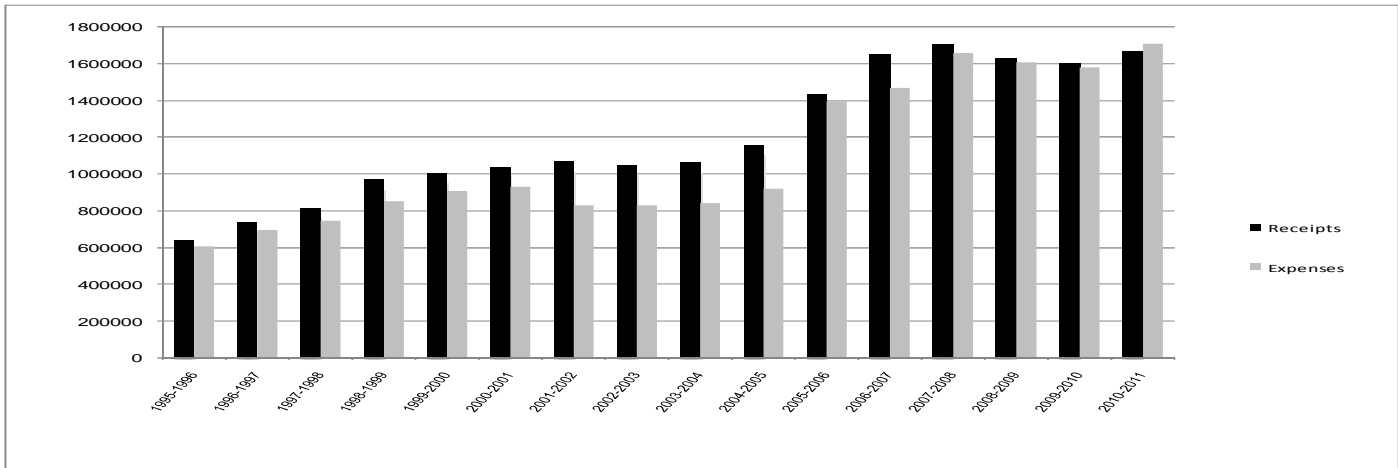
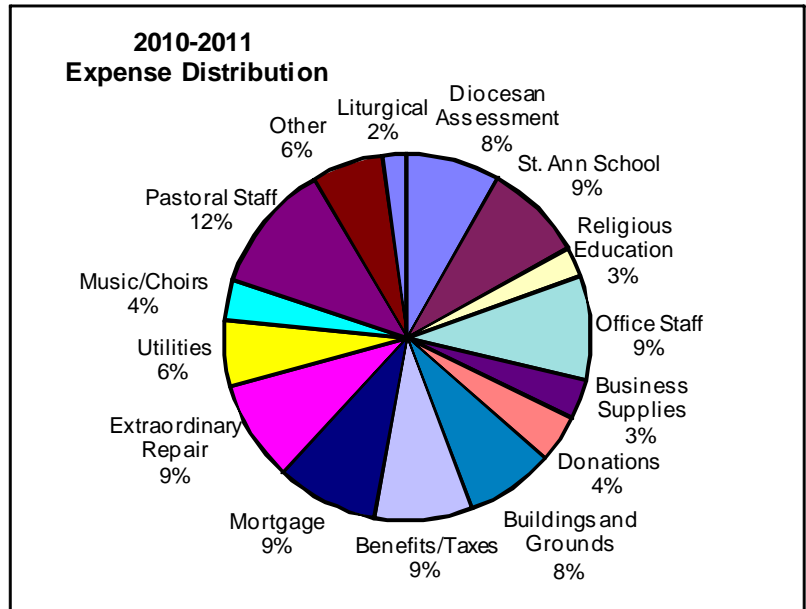
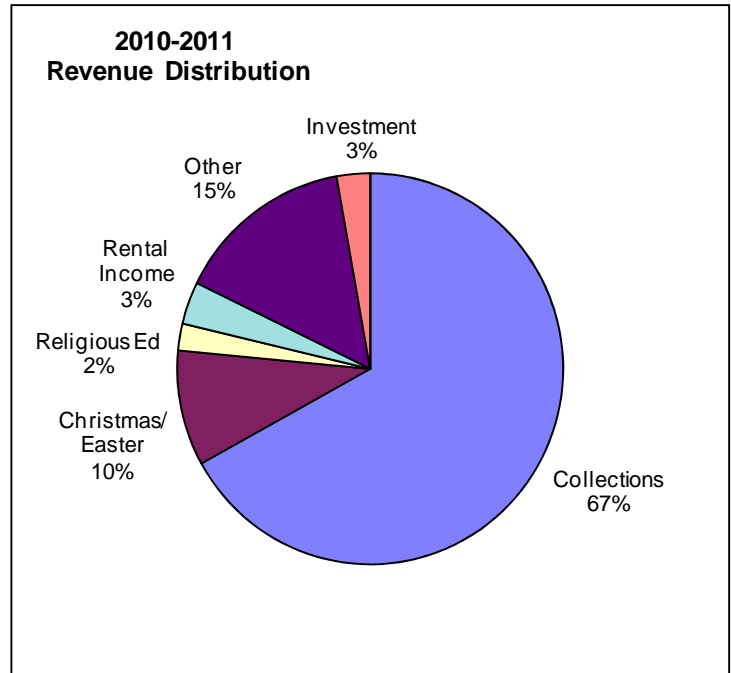
Financial Report 2010 -2011

Church of Saint Ann Financial Statistics (includes St. Michael Campus)

	2010-2011	2011-2012
Income:	ACTUAL	BUDGET
Weekly Collections	\$1,124,043	\$1,100,000
Christmas/Easter	160,485	161,000
Investment	47,088	40,000
Religious Education	37,143	40,000
Rental Income	59,017	58,841
OTHER:		
Candles	26,668	25,000
Donations	28,625	21,000
Miscellaneous	94,457	106,480
Perquisites	21,290	19,500
Special Collections	80,046	71,300
TOTAL INCOME	\$1,678,862	\$1,643,121
Bequest income not included above	195,172	

Expenses:		
Buildings and Grounds	\$132,651	\$126,360
St. Ann School	150,000	150,000
Pastoral Staff	194,833	209,471
Office Staff	159,114	140,122
Business Supplies	57,703	52,650
Benefits/Payroll Taxes	147,846	178,556
Diocesan Assessment	139,998	126,027
Religious Education	43,245	49,000
Donations/Tithing	72,959	69,800
Liturgical Supplies	38,070	31,500
Music/Choir	62,383	77,550
Extraordinary Repair	149,854	40,000
Mortgage	153,303	153,303
Utilities	98,904	95,100
OTHER:		
Insurances/Taxes	47,588	48,500
Social/Youth/Volunteer	41,098	55,000
Miscellaneous	18,858	24,902
TOTAL EXPENSES	\$1,708,407	\$1,627,841

N.B. Fiscal Year July 1, 2010 - June 30, 2011



PARISH GIVING

BISHOP'S ANNUAL APPEAL

Our parish's pledge to the Bishop's Annual Appeal 2011:

Goal : \$85,000
 Amount Pledged: \$112,147
 Amount Collected: \$ 94,540

DIOCESAN ASSESSMENTS

Saint Ann's share in the cost of operating
 our great Diocese of Trenton:

\$139,998

SPECIAL COLLECTIONS

Each year we're asked to contribute to the Church's work in the United States and throughout the world through special collections.

Latin America	\$2,373
Black and Native American Collection	2,694
Holy Land Collection	2,712
Catholic University	2,447
U.S. Bishops' Overseas Relief Fund	2,664
Campaign for Human Development	2,448
Propagation of the Faith	2,901
Religious Retirement	4,867
Catholic Communications	1,737
U.S. Home Mission	2,119
Rice Bowl	5,981
Holy Father (Peter's Pence)	2,343
Diocese of Trenton (Japanese Relief)	6,022
Mission Collection - Diocese of Dact	3,769
St. Vincent de Paul	7,739
Diocese of Trenton (Tornado Relief)	4,634
Total	\$57,450

PARISH TITHING

As a parish community, we take seriously our responsibility to share a generous amount of our treasure with those in need. Our tithing program enables us to support many worthwhile and important causes:

Interfaith Caregivers	\$500
Philadelphia Catholic Worker	200
San Andrés, Guatemala (Sr. Celeste Derr Foundation)	5,000
LHS Project Graduation	200
The Center in Asbury Park	500
Womanspace	500
PHCS Foundation	300
Lawrence Road Fire Company	250
Every Child Valued, Inc.	300
Maryknoll Sisters	1,000
Mount Carmel Guild	1,200
Loaves and Fishes	2,379
Hutchet House	300
Lawrence Interfaith Housing	500
Sponsor Seminarian (Guatemala)	800
Catholic Center at Tulane	250
Mercer County CYO (Msgr. Toomey)	250
	Total \$14,429
Total Parish Giving	\$324,024



**Scouts are good stewards,
 they help with the Easter Fire.**

Financial Report for Saint Ann School

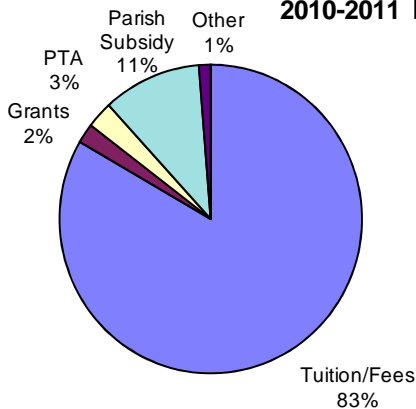
2010-2011 Revenue Distribution

Tuition/Fees	\$1,192,871
PTA	40,254
Grants	29,682
Parish Subsidy	150,000
Other	18,075
Total	\$1,430,882

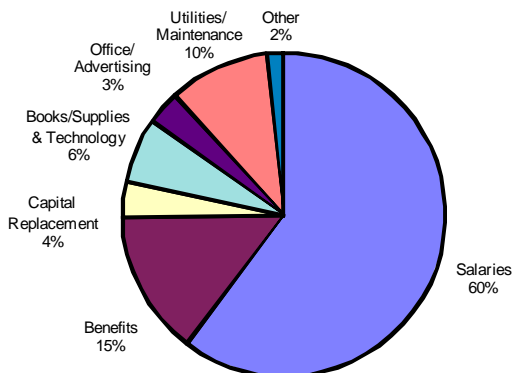
2010-2011 Expense Distribution

Salaries	\$837,188
Benefits	202,292
Capital Replacement	50,000
Books/Supplies/Technology	90,352
Office/Advertising	46,734
Utilities/Maintenance	138,987
Other	24,740
Total	\$1,390,293

**Saint Ann School
2010-2011 Revenue**



**Saint Ann School
2010-2011 Expenses**



LOOK WHAT WE HAVE DONE THIS YEAR!

FDC ~ Parking signs and lines in parking lots ~ New offices designed for librarian and maintenance department ~ New file room established ~ New coils in church air handler ~ Glycol in entire heating system ~ New sensor on fresh air damper ~ Refinish wood railings ~ Installed drainage and grading in Cloister Garden ~ Stained Cloister Garden benches ~ Held Disciples Reception in FDC

CHURCH ~ New roof ~ Rugs cleaned ~ Caulked cross on roof ~ Cleaned and sealed front brick sign ~ Painted and sanded front doors of church ~ Replaced modules in light dimmer system ~ Installed drainage in front of church ~ Polished and cleaned grandparent statues ~ Pews polished ~ New door closers ~ New Tabor for Eucharistic Adoration, a gift from Josephine DiDonato in memory of her husband Daniel

PROPERTIES ~ White house (1255 Lawrence Road) restored and painted

ST. MICHAEL CAMPUS ~ New A/C in Hall ~ Sewer line replaced to rectory ~ Mandatory repairs to brick work and windows ~ Paved parking lot ~ Rebuilt deteriorating retaining wall ~ Installed new exit door for hall ~ Repaired stairs ~ Painted hand rails ~ Caulked building

OTHER ~ Purchased more tables and chairs for Cloister Garden ~ Painted curbs and lines at School

NEW PROGRAMS ~ GOF expanded ~ Established St. Joseph the Worker Guild ~ Established Gardener's Guild ~ Established New Parishioner Welcome Team ~ Re-energized Living Marriage Ministry ~ Hired part time Youth Minister

SCHOOL ~ ACHIEVED BLUE RIBBON SCHOOL OF EXCELLENCE ~ Stained deck and picnic tables ~ Refinished vents in cafeteria ~ Painted several classrooms ~ Installed new floor tiles on back stairs ~ Replaced light fixtures and ballasts where needed ~ New ASP door bell ~ New water fountains ~ Replaced several wall outlets ~ Replaced kitchen emergency light ~ Installed new door vents ~ Replaced 2 wall clocks ~ New classroom flooring ~ Improved lighting in cafeteria ~ Fencing placed around dumpster

PTA ~ Purchased 11 desktop and 6 laptop computers ~ Wiring for Computer Lab ~ School front foyer make-over ~ Science supplies for Grades 2 through 5 ~ Supplies and learning materials for all grades ~ Service contract for Alert system ~ Purchased gym equipment ~ Transportation costs for class trips ~ Art program supplies ~ Blue Ribbon celebrations and sign ~ Books for Kindergarten Reading Program ~ CEL contribution for tuition assistance ~ Choir Chimes Club ~ Couch and locking cabinet for the School Nurse's Office ~ Gas grill ~ Gym equipment ~ Home Front Christmas Party ~ National Latin exam fees ~ Newspaper Club ~ Overhead display graphing calculator for Honor's Math ~ Reading Books for 7th and 8th grade ~ Rocket Science Assembly for entire school and 8th grade launch kits ~ School-wide anti-bullying program ~ Smart Board/Projector for two classes ~ Student Council funding ~ Task Loaves and Fishes

TECHNOLOGY ~ New Phone Server ~ New website ~ Upgraded T-1 line for voice and data ~ Upgraded scheduling program ~ Purchased 2 new laptops and 2 desktop computers ~ Hired consultant to oversee Network and consult on technology issues ~ Purchased and installed new lavalier microphones ~ Cleaned and redesigned Computer Room

**Bequest from the Estate of
Josephine Spencer
\$195,172**

FISCAL REVIEW

OUTLOOK

Your regular Sunday offering continues to be our primary source of income. It provides the fuel with which we run the parish. This year, our collections have increased significantly by 7.6%, due to a very favorable response to our increased giving campaign last fall. We are grateful to all who responded and especially to those who were able to increase their weekly giving to our parish. Our Finance Committee will be working hard to manage our financial resources, increase revenue and keep us within our budget. Identified givers (those who use envelopes or the automatic withdrawal program) are the largest contributors. They are 29% of our registered parishioners and they contribute 80% of our weekly income. Becoming an identified giver helps us to better serve you, and to quantify your financial contributions to the Church of Saint Ann. It also provides a way for you to publically express your support of our parish. *Please use your envelopes regularly or join the growing group of parishioners who make their contributions through the automatic withdrawal.* This year 90 parishioners made their regular contributions through our automatic withdrawal program contributing about \$10,200 per month. If you have not become an *identifiable giver*, please consider joining this growing number this year. Even a small amount given regularly will help the parish, and help you strengthen your faith as a good steward. 37% of those who claim to be parishioners have made no identified contribution to our parish this year.

OUR SAINT ANN SCHOOL

Our Saint Ann School is one of our primary parish ministries and represents 11% of our disbursements. (We have included a copy of the School Report.) School enrollment has increased this year to 281. Our school is at 62% capacity. Continuing to increase enrollment is a major challenge for all of us. We are a **Nationally Recognized Blue Ribbon School** and although the School Marketing Committee continues to do a great job in presenting the good news of our school to the public, word of mouth will always be the greatest encouragement for families to enroll their children. Visit our school; tell your family and friends and neighbors about this great treasure right in our own back yard. We are grateful to all who contribute to our school in many different ways: through volunteer service, gifts, PTA events, and especially those who have stepped forward to contribute to our CEL (Children's Education Lifeline - emergency assistance) PROGRAM. This program has allowed families who have met unexpected emergencies continue to keep their children in our school.

CHURCH OPERATION

We continue, through our **Building and Grounds Committee**, to maintain and improve our six properties here in Lawrenceville, and the two properties at our Saint Michael Campus. Preventive maintenance is certainly the most cost effective way of keeping these properties in good working order. This year, expenses were exceptionally high as we replaced the Church roof and gutters, attended to necessary preventive maintenance on our Cross on top of the Church, and repaved the parking lot at Saint Michael Church. The LOOK WHAT WE'VE DONE THIS YEAR! section of this report will help you see how we have been tending to immediate needs, as well as preventive maintenance. As we did last year, we will carefully monitor our income, so we can continue our preventive maintenance without straining our ordinary operating budget.

PARISH MINISTRIES

Our parish ministries continue to expand as we discover more ways

to respond to our mission as a parish. Although the volunteers who serve in these wonderful and diverse ministries provide the backbone of what gets done, each ministry requires support of both personnel and financial resources. Balancing this distribution is a challenging task made easier by your generosity in the Sunday collection. This year, we hired a part time Youth Minister who has already begun to make a real difference to our high school aged parishioners. Next year, for the first time in 16 years, we add the services of a second full time priest to our budget.

FAITH DEVELOPMENT CENTER

Although it is hard sometimes to imagine how we survived without our Faith Development Center, we continue to grow in our understanding of how to best use this great gift to better serve the community. As initial warranties begin to expire, we find ourselves in need of extended service contracts and additional caretaking responsibilities. We are grateful to those who make contributions to our Faith Development Center, and to the Annual Golf Tournament that contributes substantially to this effort as well as those who remember deceased friends and loved ones with a contribution to the Faith Development Center. This building is a source of great pride for our parish, and we need to be good caretakers of this gift. Gradually, we are working to make it an even greater source of religious learning and faith formation.

GOOD STEWARDSHIP

Stewardship is a great responsibility for all of us who are a part of this Church of Saint Ann. It involves serious commitment to use well the gifts of time, talent, and treasure that are given so freely to our community. Each and every parishioner has a responsibility to be a good steward, and to examine their personal stewardship of time, treasure, and talent very carefully. Last October's Increased Giving Campaign brought a very positive response from our parishioners and that increased giving has remained consistent throughout the year. For this we are very grateful. October is the time each year we set aside to challenge all to reflect on their financial giving to our parish, and to consider giving in proportion to the gifts you have received. In these challenging economic times, this type of examination is critical. Generosity, in a time of financial challenge is counter-cultural, but it helps us move from our self-interest to focus on the common good. Our parish and what we can do, rely heavily on the support that is given by **ALL** of our members. We ask those who have not been helping with their financial gifts, and are now able to do so, to make a commitment this year. It makes a real difference in what we, as a parish community, are able to do.

MORTGAGE

Like most parishioners, we continue to carry a debt. Before we began building our Faith Development Center, we determined that we would be able to manage that debt without affecting the vitality and mission of our parish. Our mortgage represents about 9% of our yearly expenses. We are committed to continuing to keep this balance while decreasing the principal (\$1,137,280) as of July 1, 2011.

FUTURE EXPENSES

Our Future Project List still contains: enhancing our tabernacle area, providing better storage space for Church, completing the Reception Hall and Kitchen of the Faith Development Center, trimming trees and replacing bushes where needed, and beginning to repaint some areas of the Faith Development Center. At the Saint Michael's campus, we hope to renew the statues inside the Church. We will move ahead on these projects as funds become available.

(Continued on page 8)

MEMORIAL DONATIONS

The Church of Saint Ann, Lawrenceville, New Jersey

July 1, 2010 through June 30, 2011

We are grateful for those who have made donations to our School, Church, and Faith Development Center as a way of remembering deceased loved ones.

PASQUALE "PAT" D'ANGELO (July 14, 2010)

Mr. Pat Adesso
Mr. and Mrs. Henry M. Babecki
Edward Bucci Builders, Inc.
Mr. and Mrs. Charles E. Connell, Jr.
Mr. and Mrs. George H. Conover, Jr.
Alan and Betty Cook
Ms. Irene Y. Cottone
Craven Lane Friends and Neighbors
Mr. and Mrs. Robert H. Curtis
Mr. Timothy J. Dalton
Mr. and Mrs. Antonio Divirgilio
Mr. and Mrs. William C. Dalton
Ms. Jean Davison
Mrs. Dorothy A. Franko
Lawrence Five, Inc.
The McCall Family
Mr. Denis J. Michel
Major General and Mrs. Mark F. Ramsay
Ms. Marian M. Reading
Rev. J. L. Rhyne and Rev. M. L. Rhyne

MARY C. PASTORELLA (August 14, 2010)

Helen R. Gaietto
John A. Stella
Mr. and Mrs. Charles J. Pastorella

JAMES P. PRETO (August 16, 2010)

Mr. and Mrs. Nazarene F. Angeline
Mr. and Mrs. Robert J. Bethke, Jr.
Peggy Bodnar
Josephine J. Crivelli
Mr. Daniel DiFilippo
Mr. and Mrs. Robert A. Frascella
Mr. and Mrs. Charles P. Moore
Mr. and Mrs. Charles A. Slocum

ELIZABETH STRAPP (August 31, 2010)

Mr. and Mrs. Joseph D. Bull
Mr. Patrick C. Bull
Mr. and Mrs. Richard D. Bull
Mr. and Mrs. Larry Evans
Ms. Maureen A. Healy
Mr. Michael K. Kennedy
Ms. Josephine King
Ms. Margaret Ann Kite

MARY V. BROWN (September 9, 2010)

Mr. Robert P. Casey
Mr. Wade Daniel Epps
Ms. Rosemary Hadland
Mrs. Barbara Hayes

Mr. and Mrs. Angelo Iossa
Mr. Michael K. Kennedy
Ms. Helen Z. Rickett

MILDRED L. DiDONATO (January 13, 2011)

Mr. and Mrs. Richard C. Burgos
Mr. and Mrs. David F. Consolloy
Mr. and Mrs. Dwayne DiDonato
Ms. Gloria Ramsey
Mrs. Rita G. Scozzari
Mr. and Mrs. Tony Wilson

DENNIS CARROLL (January 16, 2011)

Anonymous Donor
Mr. and Mrs. Robert A. Devine
Ms. Denise A. Patnode
Mr. and Mrs. Robert J. and Mary E. Mahan

ELEANOR C. GULDEN (February 2, 2011)

Capital Health at Mercer: Switchboard
Mary Murray Garrett

ROSE MARIE STEVENS (February 23, 2011)

Lester W. Horvath and Family

BERNARD P. PALINKAS (March 3, 2011)

Deborah Antanaitis
Marta R. Sare
Mr. and Mrs. Peter Vinch
Mary Jane Vinch

A. LORRAINE MILLER (March 3, 2011)

Kathleen Cecilia
Dorothy A. Franko
Robert and Deborah Kostic
Gregory R. Miller
Martin and Mary Miller
Randall Pearl and MaryKay Moskal

SALVATORE DiMEGLIO (March 4, 2011)

Mr. Crosby Kurkjian

JOSEPH RUBERTO (March 5, 2011)

Albrina Mangone

DORIS WYLLIE (March 12, 2011)

Garden State Garden Club - Carol Hoffman
Sandra and David Huppman
Kathryn Lamb
Michael and Patricia Pereira
Bill and Enid Perry

FR. EDWARD J. DOUGHERTY

(Apr.14, 2011)

Mary Murray Garrett
Miraculous Medal Novena Group

EDWARD T. MORIARITY (April 24, 2011)

Michael and Eleanor Curcio
Gertrude Cupples
Ann Davidson
Joseph and Catherine Douress
Marie N. Emma
Mr. and Mrs. Bill Foster
Mr. and Mrs. Elmer Harrison
John and Kathleen Iacovelli
Mr. William J. McCreedy
Anthony and Patricia Murphy, Sr.
Mary E. Schiavone

JOSEPH KARATKA (April 24, 2011)

Mrs. Charlotte Rossi

ELIDE A. FABBRO (April 30, 2011)

John and Caia Arnone
Board of Trustees, Morris Hall/Saint Lawrence
Mr. and Mrs. Michael Corish
Tom and Diane Goodwin
JoAnn Keephart and David Stradling
Mr. and Mrs. Paul Koski
Joseph and Carmela Leonardi
NVWM LLC
Frank J. Ricketti
Rita G. Scozzari
Mr. and Mrs. Maria Stonehill
Mr. and Mrs. Joseph Teti
Mr. Paul Vagnozzi
Phyllis Valeri-Bruschini
Michael and Erin Weisberg

STANLEY J. ABRAMCZYK (May 12, 2011)

Pat, Gary, Paula, Greg, and George Looney

MARY JEAN KOENIG (May 13, 2011)

Marie N. Emma and Family
Mr. and Mrs. Michael Moscarello
Mrs. Rita Scozzari

MEMORIAL DONATIONS

ANTONIETTA ARMENTI

by Mr. Nicola Armenti

JEANNE G. BELL

by Mr. Simon Belli

(Continued from page 6)

VOLUNTEER CONTRIBUTIONS

The vibrancy of our parish is dependent on, and a tribute to, the many disciples who voluntarily give of their time and talents to help us accomplish our mission. They make the Church of Saint Ann the great community that it is, and all should be grateful for their generous service. This represents a tremendous savings to our parish. Not to mention this contribution in any financial report is to ignore a very significant aspect of what we are able to accomplish. We are certainly dependent on our volunteer disciples for much of what we are able to do and to be. This year, we established two volunteer Guilds: **The Saint Joseph the Worker Guild** and the **Gardeners Guild**, that gather volunteers around specific parish needs.

MEMORIAL DONATIONS

Each year in our Pastoral and Financial Report, we acknowledge financial gifts given to the parish in memory of deceased friends and loved ones. Not only does this represent a generous contribution to our financial picture, it also provides a great way for many people, who have given so generously of their time and talent to this parish during their life, to continue to assist this community even after death. We continue to count on their prayers and support of all we are and all we do. This year's memorial donations amounted to \$5,955.

BEQUESTS

Remembering the Church of Saint Ann in your will is one very important way to contribute to the future growth and life of our parish. We have been blessed and have received a number of bequests in the past few years. The bequest from Mary and Peter Russo continues to assist our Adult Faith Formation Programs, and one from Josephine Spencer helps us in our Hospitality Ministry. The corporate name for remembering Saint Ann in your will is **THE CHURCH OF SAINT ANN, LAWRENCEVILLE, NJ.**



Glory and Praise Day for parishioners of college and high school age.



Tri Community Mass at Saint Michael's