

The Church of Saint Ann

Lawrenceville, NJ

October 2016

Dear Parish Family,

At this time of year, as the seasons change, we make available our **Pastoral and Financial Report 2016**. As we were putting this report together, I thought about our parish and how blessed I am to serve as your pastor. I want to let you know how grateful I am for all of you, and for all of your support. Without your generosity of **time, talent, and treasure**, our parish would not be the same.

Please know that your efforts in supporting our parish have not gone unnoticed. The mission of Jesus is what we are all about, but it is up to each one of us to listen to God's call and respond with the gifts that God has entrusted to our care. By your sacrificial giving, you serve the mission of the Church, and united in Christ we become visible signs of God's **love and mercy**. That's what we mean when we say that our work is to build the Kingdom of God.

Please take some time to review the information in the report. It reflects the work of many people involved in many different aspects of parish life, and the careful management of our financial resources by our Parish Finance Committee.

Thank you for your support, and know that your gifts make a difference.

With gratitude,

Fr. Gerard F. Lynch, O.S.S.T.

Fr. Gerard F. Lynch, O.S.S.T.
Pastor

Pastoral and Financial Report 2016



Stewardship
a way of life

Parish Mission Statement

*The Church of Saint Ann
in Lawrenceville is a
Roman Catholic family of faith,
built on the inspiration
of past generations,
to serve the community
by loving God and our neighbor.*

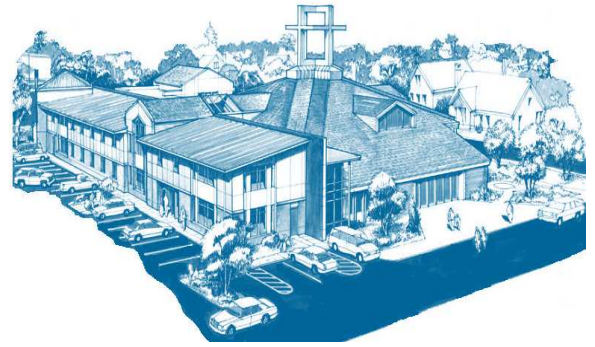
*We strengthen faith,
celebrate the sacraments,
provide for the spiritual
and corporal works of mercy,
educate across the lifespan,
heal the spiritually broken,
and respect the dignity
of human life.*

*We live the Gospel and seek
Christ in all people.*

Pastoral Report

2015- 2016

(July 1, 2015 through June 30, 2016)



PARISH TRUSTEES

Lorraine Colavita
Lawrence Arcioni

PARISH PASTORAL COUNCIL

Mary Jo Abbondanza	Mark Daniel
Brian Abelowitz	Yvonne Daniel
Martha Andrade- Dousdebes	Audrey Duess
Michael Barkley	Maggie Gray
Christine Barranco	Jack Johnson
Chick Barranco	Cliff Kirsch
Kenneth Bernabe	Robert Kusek
Thomas Cahill	Stephen Marinus
Helen Carroll	Kathi Morley
Alex Daniel	Michael Olechowski
	Jay Yeras

PARISH FINANCE COMMITTEE

Jack Armstrong, Jr.
Jeffrey Bourne
Harold Laudien
Veronica Miller
Thomas Ponting
Vito Pulito

SCHOOL FINANCE COMMITTEE

Ken Bernabe
Jack McKenna
Veronica Miller
Vito Pulito

	<u>2015</u>	<u>2016</u>
Baptisms	91	78
Weddings	10	13
Prepared here/celebrated elsewhere	4	1
Funerals	82	77
Registered Families	2831	2885
New Registrations		
Families	105	97
Individuals	300	270
First Communions	96	106
Confirmations	92	96
Affordable Counseling Sessions	348	314
Saint Vincent de Paul Society		
People Served	140	105
Money/Resources Dispersed	\$17,100	\$11,343
Sick Calls	48	35
Lawrenceville Nursing Home	weekly	weekly
Religious Education Enrollment	700	731
Catechists	40	40
Saint Ann School Enrollment	334	336
School Staff	37	38

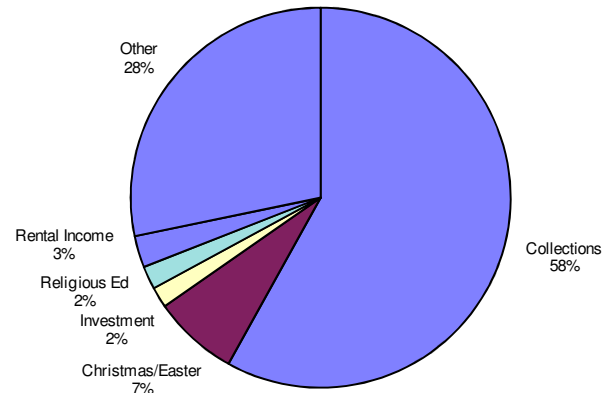
Financial Report 2015 - 2016

Church of Saint Ann Financial Statistics

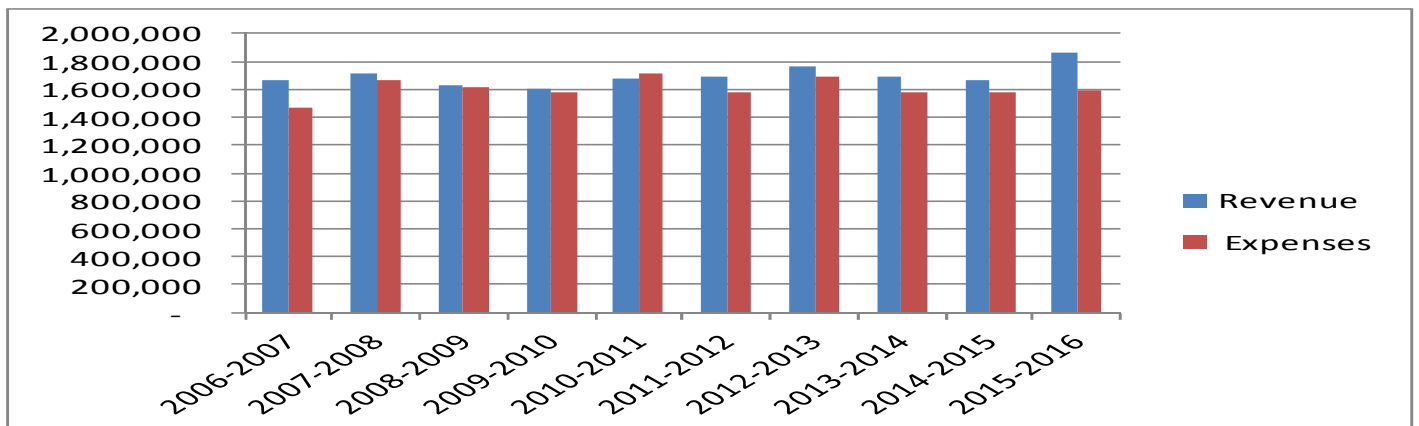
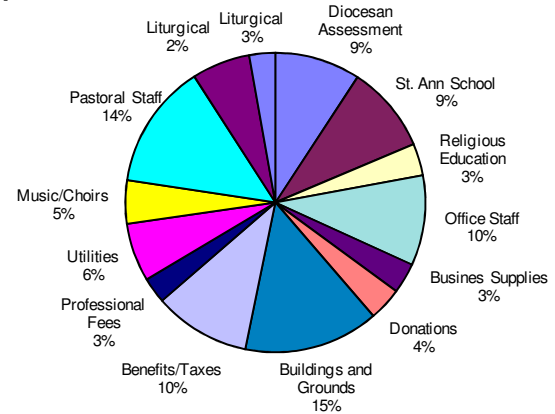
(Includes Saint Michael Campus)

	2015-2016	2016-2017
	ACTUAL	BUDGET
Income:		
Weekly/Holy Days	\$1,080,057	\$1,024,300
Christmas/Easter	134,976	134,000
Investment	33,028	75,000
Religious Education	36,404	36,000
Rental Income	50,340	50,000
OTHER:		
Candles	16,920	16,000
Donations	362,089	45,000
Miscellaneous	62,611	58,000
Perquisites	15,672	15,500
Special Collections	68,076	66,540
TOTAL INCOME	\$1,860,173	\$1,520,340
Expenses:		
Building and Grounds	\$232,152	235,800
Saint Ann School	150,000	150,000
Pastoral Staff	215,774	214,200
Office Staff	155,380	168,400
Business Supplies	52,647	31,400
Benefits/Payroll Taxes	165,946	163,278
Diocesan Assessment	147,137	146,247
Religious Education	55,078	59,400
Donations/Tithing	57,107	73,400
Liturgical Supplies	44,789	45,800
Music/Choir	74,422	76,450
Professional Fees	44,563	43,900
Utilities	100,596	104,400
OTHER:		
Insurance/Taxes	62,461	62,350
Social/Youth/Volunteer	22,796	23,400
Miscellaneous	15,000	4,500
TOTAL EXPENSES	\$1,595,848	\$1,602,925

2015-2016 Revenue Distribution



2015-2016 Expense Distribution



PARISH GIVING

BISHOP'S ANNUAL APPEAL

Our parish's pledge to the Bishop's Annual Appeal 2016:

Goal : \$105,000
 Amount Pledged: 47,751
 Amount Collected: 41,498

DIOCESAN ASSESSMENTS

Saint Ann's share in the cost of operating our great Diocese of Trenton:

\$147,137

SPECIAL COLLECTIONS

Each year, we are asked to contribute to the Church's work in the United States and throughout the world through special collections.

Latin America	975
Black and Native American Collection	2,046
Holy Land Collection	3,780
Catholic University	3,328
U.S. Bishops' Overseas Relief Fund	2,825
Campaign for Human Development	2,855
Propagation of the Faith	3,207
Religious Retirement	5,764
Catholic Communications	2,220
U.S. Home Mission	2,200
Rice Bowl	5,617
Holy Father (Peter's Pence)	2,946
Saint Vincent de Paul	6,105
TOTAL	\$43,868

PARISH TITHING

As a parish community, we take seriously our responsibility to share a generous amount of our treasure with those in need. Our tithing program enables us to support many worthwhile and important causes:

Every Child Valued, Inc.	300
Maryknoll Sisters San Andrés Parish	3,000
Mount Carmel Guild	1,500
Center in Asbury Park	500
Interfaith Caregivers of Mercer County	500
Sister Celeste Derr Foundation	4,000
Loaves and Fishes	3,046
TOTAL	\$12,846

PARISH ORGANIZATION GIVING

Saint Ann School	\$2,500
12:30 Mass Band (Coffee Houses)	\$520
Knights of Columbus	\$15,230
TOTAL	\$18,250
TOTAL PARISH GIVING	\$269,852

**As EACH ONE
 HAS RECEIVED A GIFT,
 USE IT TO SERVE ONE ANOTHER
 AS GOOD STEWARDS
 OF GOD'S VARIED GRACE.
1 PETER 4:10**

SECURE THE FUTURE CAPITAL CAMPAIGN

Fiscal Year

July 1, 2015 - June 30, 2016

\$148,984

"The work of the Parish to serve the mission of Jesus and His Church is not possible without your support, and so I ask for your continued generosity."

- Fr. Gerard F. Lynch, O.S.S.T.

Faith to Move Mountains



**FAITH to MOVE
Mountains**
DIOCESE OF TRENTON

Goal: **\$1,510,000.00**
 Amount Pledged: **\$1,271,274.00**
 Amount Collected: **\$244,632.24**
 Rebate Received: **\$73,390.00**

Financial Report for Saint Ann School

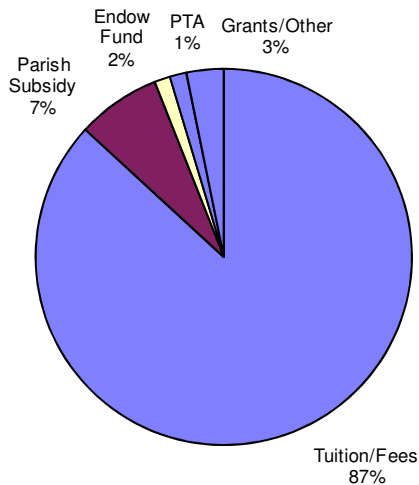
2015-2016 Revenue

Tuition/Fees	\$1,811,310
PTA	28,006
Other	54,282
Parish Subsidy	150,000
Endowment Fund	30,040
Grants	12,296
Total Income	\$2,085,934

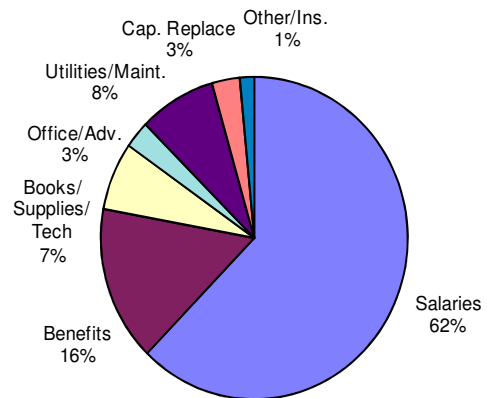
2015-2016 Expenses

Salaries	\$1,177,530
Benefits	294,633
Capital Replacement	55,542
Books/Supplies/Technology	129,048
Office/Advertising	51,499
Utilities/Maintenance	152,762
Insurance	20,679
Other	7,952
Total	\$1,889,645

**St. Ann School
2015-2016 Revenue**

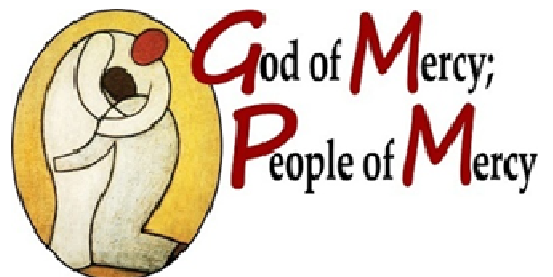


**St. Ann School
2015-2016 Expense**



Send your Spirit and consecrate every one of us with its anointing, so that the Jubilee of Mercy may be a year of grace from the Lord, and your Church, with renewed enthusiasm, may bring good news to the poor, proclaim liberty to captives and the oppressed, and restore sight to the blind...

-From a prayer composed by Pope Francis for the Year of Mercy.



FISCAL REVIEW

OUTLOOK

Our regular Sunday offering continues to be our primary source of income. It provides the fuel with which we run the parish. This year, our collections remained steady. Our Finance Committee continues to work hard to manage our financial resources, and keep us within our budget. Identified givers (those who use envelopes or the automatic withdrawal program) are the largest contributors—they are 50% of our registered parishioners and they contribute approximately 85% of our weekly income. Becoming an identified giver provides a way for you to publically express your support of our parish. Through FAITH DIRECT you can make all of your contributions to Saint Ann via automatic payment from your checking account or credit card just as you do your mortgage and other household bills. FAITH DIRECT takes the worry out of Sunday mornings! If you have not become an identifiable giver, consider joining this growing number of supporters.

OUR SAINT ANN SCHOOL

Saint Ann School is one of our primary parish ministries. The Saint Ann School Financial Report can be found on page 5. Enrollment was 336. Saint Ann School is a Nationally Recognized Blue Ribbon School. The School Marketing Committee does a great job in presenting the good news of our school to the public, but word of mouth will always be the greatest encouragement for families to enroll their children. Visit our school; tell your family and friends and neighbors about this great treasure right in our own back yard. We are grateful to all who contribute to our school in many different ways: through volunteer service, gifts, PTA events, and especially those who have stepped forward to contribute to our CEL (Children's Education Lifeline - emergency assistance) PROGRAM. This program has allowed families who have met unexpected emergencies continue to keep their children in our school. Our parish Catholic Education Endowment Fund has enabled us to contribute \$30,040 in tuition assistance to students in need this past year.

CHURCH OPERATION

Through our Building and Grounds Committee, we continue to maintain and improve our six properties here in Lawrenceville, and the two properties at our Saint Michael Campus. Preventive maintenance is certainly the most cost effective way of keeping these properties in good working order. As we did last year, we will carefully monitor our income, so we can continue our preventive maintenance without straining our ordinary operating budget.

PARISH MINISTRIES

Our parish ministries are the ways we respond to our mission as a parish. The volunteers who serve in these wonderful and diverse ministries provide the backbone of what gets done. Each ministry requires support of both personnel and financial resources. Balancing this distribution is a challenging task made easier by your generosity in the Sunday collection.

FAITH DEVELOPMENT CENTER

We continue to grow in our understanding of how to best use this great gift to better serve the community. The building requires continual care, maintenance, and updating. It is a source of great pride for our parish, and we need to continue to be good caretakers of this gift. Your financial support allows us to do this well.

GOOD STEWARDSHIP

Stewardship is a great responsibility for all. It involves serious commitment to use well the gifts of time, talent, and treasure that are given so freely to our community. Each parishioner has a responsibility to be a good steward, and to examine their personal use of time, treasure, and talent carefully. October is the time we challenge all to reflect on their giving of time, talent, and treasure. Regular examination is an important spiritual exercise in the life of

a believer. Generosity in a time of financial challenge is countercultural, but it helps us move from our self-interest to focus on the common good. We rely heavily on the support that is given by all of our members. We ask those who are not financially contributing to the parish to prayerfully consider supporting the parish with their treasure.

VOLUNTEER CONTRIBUTIONS

The strength of our parish is dependent on the many disciples who give of their time and talents to help us accomplish our mission. They make the Church of Saint Ann the great community that it is, and all should be grateful for their generous service. This represents a tremendous savings to our parish. Not to mention this contribution in any financial report is to ignore a very significant aspect of our parish treasure. We are a volunteer-dependant parish and are most grateful for our many volunteer disciples who serve in the parish.

MEMORIAL DONATIONS

Each year in our Pastoral and Financial Report, we acknowledge financial gifts given to the parish in memory of deceased friends and loved ones. Not only does this represent a generous contribution to our financial picture, it also provides a great way for many people, who have given so generously of their time and talent to this parish during their life, to continue to assist this community even after death. We continue to count on their prayers and support.

BEQUESTS

Remembering The Church of Saint Ann in your Will is one very important way to contribute to the future growth and life of our parish. We have been blessed and have received a number of bequests in the past few years. The bequest from Jane Davis continues to assist our Adult Faith Formation Programs. The bequest from Helen Oslovich helps us in our Hospitality Ministry and will support the general work of the parish. We are grateful to those who make contributions to our Faith Development Center and those who remember deceased friends and loved ones with a contribution to the Faith Development Center. The corporate name for remembering Saint Ann in your Will is THE CHURCH OF SAINT ANN, LAWRENCEVILLE, NJ.

THE LEGACY SOCIETY

The *Legacy Society* is a group of committed individual donors that have taken steps to secure the future of our parish community through estate and other planned giving. Planned giving is a way that any parishioner can leave a sustained legacy to the parish and its mission. Please consider being a part of this group by simply letting us know your plans. You can contact us at the parish office. More information can be found at legacy@churchofsaintann.net.

MATCHING FUNDS

The parish is grateful to a number of parishioners who include The Church of Saint Ann or Saint Ann School in their employer's matching funds program. Each year we receive a significant amount of money from these employers. In the past, they have included Robert Wood Johnson Foundation, Bank of America, Bristol-Myers Squibb, Merck, Morgan Stanley, Verizon, and CA Technologies.

CAPITAL IMPROVEMENTS

In our efforts to care for our parish facilities and keep them up to date, we have made some capital improvements.

Saint Ann School: Painted kitchen and cafeteria, and some classrooms— new portable classroom (trailer) – new security system – updated copy machines – replaced some whiteboards, and teacher desks – concrete work.

Church/FDC: Painted rooms – updated copy machines – concrete work.

St. Michaels: New hot water heater – painted front entrance – concrete work.

MEMORIAL DONATIONS (July 1, 2015 through June 30, 2016)

We are grateful for those who have made donations to our School, Church, and Faith Development Center as a way of remembering deceased loved ones.

Anthony Sebasto

(November 25, 2015)
Mrs. Robert A. Petito and Family

Theresa Flesch

(December 9, 2015)
Mr. and Mrs. James McGuire
Bertha Piepszak

Dr. Pasquale A. Maffei

(December 17, 2015)
Samuel A. Alito
Thomas and Mary Barber
Dr. and Mrs. Robert Gunther
Peter Von Kaufmann
Robert R. Maffei
Phillip and Jane Marchetti
NJ Podiatric Medical Society

Dr. Carl A. Tattory

(February 18, 2016)
Mr. Lawrence L. Arcioni
Mr. and Mrs. Keith Baicker and Family
Mr. and Mrs. Thomas Barlow
Barry Borgianini
Iola and Thomas Carucci
Mr. and Mrs. Ralph Ciarello
Frances DeLorenzo
Joan F. Hines
Mr. and Mrs. Robert J. Marks
Marie T. Mattonelli
Lisa McLendon and Family
Mr. and Mrs. John Pitonyak
Mr. and Mrs. Charles P. Moore
Mr. and Mrs. Nicholas A. Olimpio
Kelly Pennekamp, Lisa Bradley,
Jeanna Lewis and Jamie McAndrew
Alan and Susan Sumutka
Mr. and Mrs. Ronald Venanzi

Mr. Robert L. Cook

(February 25, 2016)
Jo Ann Fort
Andrew Gallagher
Mercer Insurance Company
Mr. and Mrs. Anthony Morreale
Mr. and Mrs. Robert Rouze

Aurelia Mezei

(March 6, 2016)
Mr. and Mrs. James Bohonyi
Eleanor Bolge
Daina Cherepes
The Mezei Family
Regina Mezei

L. Joan Goodman

(April 19, 2016)
Marianne Potocki Hartmann
Bill and Chantall McCarroll
Mr. and Mrs. John Mills
Mr. and Mrs. Joseph Nowacki
Marie Slowikowski

Irene S. Zoladz

(April 26, 2016)
Jacqueline Evans
Catherine Forker
Mr. and Mrs. Robert Hoyer

Dean Papa

(June 23, 2016)
Capital City Vending Company
Robert and Florence Kuhn

Valyne "Val" Seabridge

(June 27, 2016)
The Home Rubber Company, L.P.
Mr. Nicholas R. Loveless
Linda and Terry Karschner
Arne and Lillian Pedersen
Marte R. Sare
Mr. Robert Seabridge

INDIVIDUAL DONATIONS

In Memory of

Doris L. Bernabei

by Mrs. Robert Petito and Family

Kornel Berta

by The Berta Family

Dorothy P. Beers

by Estate

Emma Bossio

by Mrs. Robert Petito

Emma Bossio

by Sunshine Club

Johanna Burbella

by Farnaz Safi, MD, Karen Leedom and M. Petal

Bill Dalton

by Kate and the Dalton Family

Marge Fitton

by Lois Fitton

Robert T. Jones

by Joan L. Jones

Dorothy Lewandowski

by Joyce Lewandowski

Dr. Manuel Ortiz

by Theresa and Patricia Thayer

Courtney Sage

by Mr. and Mrs. Harry Ravenel

Joseph Scannella

by Bebe Petito

Regina K. Snedeker

by David S. Snedeker

Rose K. Springer

by James R. Springer

Denise Veelenturf

by Paul and Janet Rush





Prayer for Generosity

Dearest Lord,

Teach me true generosity.

Teach me to serve you
as you deserve,

To give without
counting the cost,

To fight without
heeding wounds,

To labor without
seeking rest,

To give of myself
without thought of
any reward,

Save the knowledge that
I have done your will.

Amen.

-St. Ignatius of Loyola

"AND GOD IS ABLE TO PROVIDE YOU WITH EVERY BLESSING IN ABUNDANCE, SO THAT YOU MAY SHARE IN EVERY GOOD WORK."

-SAINT PAUL (2 CORINTHIANS 9:6-8)

WHAT IS STEWARDSHIP?

Stewardship is a way of living each day in gratitude for all of God's blessings and gifts. We do not own these. We are here to use our gifts to do God's work, for we live on God's time and in God's world. As grateful people, we can cherish and responsibly use our gifts, sharing them in love with others. We can do this by giving generously of our time, talent, and treasure. Time and talent can be shared through your active participation in one or more of the various ministries and activities here in the parish. Treasure can be shared by making a conscious effort to make financial gifts to God and toward the mission of the Church.

FOUR WAYS OF LIVING AS A FAITHFUL STEWARD

THANKING—Cultivating A Grateful Heart, Giving Praise and Worship to God. Did you know that each of us has an essential role in the Mass and sacramental celebrations? Coming together for prayer, especially the Eucharist, is our common way to praise and thank God, placing God at the center of our lives.

INVITING—Welcoming and Renewing in Faith. Imagine walking into someone's house and feeling no sense of welcome. It is important that we warmly welcome those who come to us as guests or new parishioners, as a sign of Christ's love, and of our joy that they are with us.

SERVING—Within and Beyond our Parish. "What Jesus teaches us, first of all, is to reach out to each other, and in reaching out, helping one another," (Pope Francis). When we serve within our parish, and in the community, we recognize Christ's presence with and around us, and we are strengthened to serve others and offer God's love.

GIVING—Offering our Financial Resources to Further our Parish's Mission. Returning a portion of our income to God can further our trust in God and free us from viewing our lives in terms of money and possessions. As Jesus said, "Wherever your treasure is, there will your heart be." Your financial gifts enable us to serve the mission of the church. "Your regular contribution is the fuel that keeps us going...the more fuel, efficiently managed, the bigger, the brighter, the stronger the fire."

The complete Annual Parish Financial Report, as submitted to the Diocese, is available in the parish office for review.