

Hackett Band Boosters-2015-2016 Budget

	BUDGET	General	Band camp support	Winterguard donations	Uniform fund
Revenue Sources		Concessions/ miscellaneous donations	Chili Cook-off / Jazz Night	Donation canister	MSU Jazz Night / uniform donations
Balance Available as of 6/2/15	\$ 18,495.07	\$ 12,078.87	\$ 4,299.37	\$ 113.35	\$ 2,003.48
Parent meeting/youth t shirts	\$ 750	\$ 750			
Scholarship-band camp, mackinaw-cleveland,individual camps	\$ 1,000	\$ 1,000			
Band Camp-					
34 * \$80 plus 1 @ \$190	\$ 2,910		\$ 2,910.00		
Football Dinner	\$ 500	\$ 500			
Color/Winter Guard	\$ 600	\$ 600			
Festivals & Leadership Camps					
Drum Majors & Color Guard	\$ 1,500	\$ 140	\$ 1,360.00		
Vandercook	\$ 500	\$ 500			
Band Banquet	\$ 400	\$ 400			
Miscellaneous Expenditures	\$ 500	\$ 500			
Gift fund	\$ 1,000	\$ 1,000			
Reserve (Emergency/permanent savings)	\$ 3,000	\$ 3,000			
Cash on hand to front-fund Fund Raising.					
Jazz Night Costs	\$ 800	\$ 800			
Chili Cook-off	\$ 200	\$ 200			
Concessions Base	\$ 650	\$ 650			
MSU Jazz -side by side	\$ 400	\$ 400			
2015-2016 budget	\$ 14,710	\$ 10,440	\$ 4,270	\$ -	\$ -
Carryforward balance	\$ 3,785.07	\$ 1,638.87	\$ 29.37	\$ 113.35	\$ 2,003.48