

Hackett Band Boosters-2016-2017 Actual

	BUDGET	General	Band camp support	2017 Band Trip	Jazz Program donation	Winterguard donations	Uniform fund
Revenue Sources		Concessions/ miscellaneous donations	Chili Cook-off / Jazz Night/2015 MSU Jazz Night	2016 MSU side by side	Individual Donation	Donation canister	2014 MSU Jazz Night / uniform donations
Balance Available as of 6/14/16	\$ 20,735.91	\$ 13,907.36	\$ 4,999.92			\$ 163.35	\$ 1,665.28
Parent meeting/youth t shirts	\$ 939.50	\$ 939.50					
Scholarship-band camp, mackinaw-cleveland,individual camps	\$ 306.00	\$ 306.00					
Band Camp- 45 students *\$65	\$ 2,912.50	\$ 2,912.50					
Football Dinner	\$ 388.78	\$ 388.78					
Color/Winter Guard	\$ 457.95	\$ 457.95					
Festivals & Leadership Camps	\$ -	\$ -					
Drum Majors & Color Guard	\$ 1,200.00	\$ 1,200.00					
Vandercook	\$ 440.00	\$ 440.00					
Band Banquet	\$ 252.80	\$ 252.80					
Booster Bash	\$ 218.16	\$ 218.16					
Miscellaneous Expenditures	\$ 576.83	\$ 576.83					
Gift fund	\$ 550.00	\$ 550.00					
Equipment (hot dog cooker, bags for jazz stands,plume holder)	\$ 727.41	\$ 727.41					
Uniform (bibbers, uniform bags, plumes etc)	\$ 626.74	\$ 626.74					\$ 626.74
Mackinaw trip	\$ 1,975.00	\$ 93.42	\$ -	\$ 1,881.58			
Reserve (Emergency/permanent savings)	\$ -	\$ -					
<b>2015-2016 actual</b>	\$ 11,571.67	\$ 4,950.85	\$ 4,112.50	\$ 1,881.58	\$ -	\$ -	\$ 626.74
<b>Balance Available after Expenditures</b>	\$ 9,164.24	\$ 8,956.51	\$ 887.42	\$ (1,881.58)	\$ -	\$ 163.35	\$ 1,038.54
<b>Fund Raising</b>							
Jazz Night Costs	\$ 3,516.64	\$ -	\$ 3,516.64				
Chili Cook-off	\$ -	\$ -					
Concessions	\$ 5,256.28	\$ 5,256.28					
MSU Jazz -side by side	\$ 1,881.58	\$ -	\$ 1,881.58				
Donations	\$ 531.70	\$ 126.70			\$ 405.00		
<b>Balance Available as of 6/8/17</b>	\$ 20,350.44	\$ 14,339.49	\$ 4,404.06	\$ -	\$ 405.00	\$ 163.35	\$ 1,038.54