

Hackett Band Boosters-2016-2017 Budget

	BUDGET		General	Band camp support	Winterguard donations	Uniform fund
			Concessions/ miscellaneous donations	Chili Cook-off / Jazz Night/2015 MSU Jazz Night	Donation canister	2014 MSU Jazz Night / uniform donations
Revenue Sources						
Balance Available as of 6/14/16	\$	20,735.91	\$ 13,907.36	\$ 4,999.92	\$ 163.35	\$ 1,665.28
Parent meeting/youth t shirts	\$	900	\$ 900			
Scholarship-band camp, mackinaw-cleveland,individual camps	\$	1,000	\$ 1,000			
Band Camp- 45 students *\$65	\$	2,925	\$	2,925.00		
Football Dinner	\$	500	\$ 500			
Color/Winter Guard	\$	600	\$ 600			
Festivals & Leadership Camps	\$	-	\$			
Drum Majors & Color Guard	\$	1,200	\$ 1,200.00			
Vandercook	\$	600	\$ 600.00			
Band Banquet	\$	400	\$ 400			
Booster Bash	\$	250	\$ 250			
Miscellaneous Expenditures	\$	500	\$ 500			
Gift fund	\$	1,000	\$ 1,000			
Equipment (hot dog cooker, bags for jazz stands)	\$	630	\$ 630			650.00
Uniform (bibbers, uniform bags, plumes etc)	\$	650	\$ 650			
Reserve (Emergency/permanent savings)	\$	3,000	\$ 3,000			
Fund Raising expenses - advance.						
Jazz Night Costs	\$	400	\$ 400			
Chili Cook-off	\$	200	\$ 200			
Concessions Base (cash bank & advance to cover purchases)	\$	650	\$ 650			
MSU Jazz -side by side	\$	400	\$ 400			
2016-2017 budget	\$	15,805	\$ 10,430	\$ 4,725	\$ -	\$ 650
Carryforward balance	\$	4,930.91	\$ 3,477.36	\$ 274.92	\$ 163.35	\$ 1,015.28