



**ST. AUGUSTINE CHURCH
CAPITAL CAMPAIGN**

**PROJECT
COSTS**

The following is a summary of a proposed restoration program based upon the findings of a Facilities Condition Assessment conducted by AECOM Inc. 2015 and 2016. The results have been modified somewhat to simplify the presentation and to reflect what are, in effect, changing conditions.

PHASE I
Church and Rectory Restoration
\$2,500,000

• Replace/restore roof (slate and shingles)	\$540,000
• New HVAC system	315,000
• Restore/new electrical system	170,000
• Restore choir loft	50,000
• Restore church steeple	110,000
• New fire alarm and sprinkler system	105,000
• Restore interior/exterior masonry, plaster and painting	265,000
• New public restrooms, lighting and paving	535,000
• Contingency and program management	410,000

TOTAL \$2,500,000



PHASE II
School Restoration
\$2,505,000

• Replace/restore roof (asphalt shingles)	\$210,000
• Restore interior, floors, stairs and decking	565,000
• New HVAC and fire alarms	320,000
• Restore/replace electrical system	290,000
• Restore interior/exterior masonry, plaster and painting	230,000
• Repair plumbing	400,000
• New commercial kitchen	80,000
• Contingency and program management	410,000

TOTAL \$2,505,000