



ANNUAL PARISH STEWARDSHIP REPORT

FISCAL YEARS 2017–2019

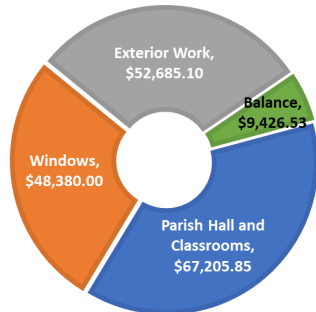
July 1, 2017–June 30, 2019

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PARISH NEWS and ACCOMPLISHMENTS

St Dominic Concludes 3-Year Capital Campaign

ST DOMINIC 2016 CAPITAL CAMPAIGN



On June 30, 2019, the St Dominic capital campaign which started in 2016 officially ended. Through the generosity of the parish community, we were able to raise \$177,698 which exceeded the original goal of \$150k. Allocated funds were used to address some physical issues in our church building along with the remodeling of the parish hall and its basement which we utilize for Religious Education.

The remaining balance on these funds, amounting to about \$9,400, will be used for some interior work on the ceiling and wall on the northwest corner of the church building.

St Francis Xavier Parish Hall Gets Extra Cooler

On October of 2018, the parish community at Saint Francis Xavier hosted GRATITUDE SUNDAY to raise funds for an additional air-conditioning unit for its parish hall. The event raised about \$11,300 to cover most of the project cost totaling about \$15,000.



Adult Faith Formation Classes



There's an old philosophical saying that goes: "One cannot love that which one does not know." This reveals a human natural desire to know more about those things we love and in turn, our love increases when we know more.

Last Spring, our parish offered "By Whose Authority," a 3-part series on the sources of authority in the Catholic Church. This Fall, we are starting a Bible study group, one that will use the *Bible Timeline* series from Ascension Press to take us on a journey through salvation history. Learn more, love more!



SACRAMENTS	St. Dominic			St. Francis Xavier		
	2017	2018	2019	2017	2018	2019
Baptisms	7	14	8	5	3	2
1st Communion	5	15	5	4	2	6
Confirmation	11	8		4	5	
Weddings	3	2	2	0	1	2
Funerals	4	3	3	8	2	2



FROM THE PASTOR'S DESK

In the spirit of transparency, we humbly present this parish stewardship report which covers the past two fiscal years.

Ideally, these reports are released annually but we encountered an unusual situation where one of our office computers was hacked and all financial data from the fiscal year 2017-2018 was erased. We want to reassure everyone that no sensitive parishioner data was compromised. Our former and recently-retired accountant, Mr. Merlin Nelson, worked tirelessly to rebuild the data from that particular fiscal year (July 1, 2017 — June 30, 2018) which would represent Fr. Mendem's final year as pastor. The next half of this two-year report (July 1, 2018 — June 30, 2019) represents my first year as pastor.

Since, stewardship is more than just about the money, this report contains other aspects of parish stewardship. The first page lists a few parish accomplishments and sacramental data from the past 3 years. These represent milestones in the life of our community both in the physical and spiritual terms. On the inside pages, you will find two-year financial reports for both parishes reflecting income and expenses. These figures give an indication of our financial health as an organization. Lastly, the backpage provides a list of the various ministries in our community where parishioners volunteer their time and talent.

I would like to personally thank everyone for their generous gifts of time, talent and treasures to the Church. Our community life is much more enriched because of your dedication to our parish and your love for Christ and His Church. Be assured that we, in turn, are doing our best to be good stewards of the gifts you entrust to us. May God continue to shower us with His graces and blessings!

ST. DOMINIC TWO-YEAR FINANCIAL REPORT

FISCAL YEARS 2017—2019

INCOME	FY 2017—2018	FY 2018—2019
ORDINARY COLLECTIONS <i>Envelope Collections, Plate Collections, Special Parish Collections, Extra Parochial Collections, Mass Stipends</i>	\$154,229.08	\$154,710.03
ORDINARY CONTRIBUTIONS <i>Gifts, Bequests, Donations, Altar and Votive Candle Offerings</i>	\$8,483.93	\$21,786.30
INCOME from PARISH ASSETS <i>Interest from Archdiocesan Savings Account and Hall Rental Income</i>	\$273.15	\$173.75
CAPITAL FUND <i>Income for Building Improvements and Repair for Parish Campus</i>	\$40,133.72	\$24,192.16
PARISH MINISTRY PROGRAMS <i>Student fees from Religious Education, Income from Adult Formation and Youth Group Activities</i>	\$9,056.25	\$8,531.15
COMMUNICATION APOSTOLATE <i>Income from the LEAVEN and Bulletin Advertising Income</i>	\$931.00	\$1,080.00
SPECIAL ACTIVITIES <i>Social Events and Parish Organization Receipts</i>	\$2,674.48	\$3,812.98
OTHER INCOME <i>Cemetery Receipts, Insurance recovery, Endowment Fund and various miscellaneous income reimbursements</i>	\$64,756.01	\$61,975.42
TOTAL INCOME	\$280,979.80	\$276,261.79
EXPENSE		
PERSONNEL <i>Salaries and all related expenses for priest and lay employees</i>	\$65,926.10	\$66,780.61
PARISH OPERATIONS <i>Maintenance, Utilities, Insurance, Travel, Administration, Contracted Service, and other operations</i>	\$113,462.72	\$106,263.03
CAPITAL EXPENDITURES <i>Building Improvement, Architectural and engineering, Equipment, Audio/Visual, Furniture</i>	\$25,762.99	\$1,776.91
PARISH PROGRAMMING and SERVICES <i>Liturgical Supplies, Parish Ministry Supplies, Leaven, Advertising and Public Relations and Social Functions</i>	\$12,282.02	\$15,036.81
PARISH MISSIONS RESPONSE <i>Aid outside and within the archdiocese (including assessments), Aid within the community and within the parish</i>	\$44,197.87	\$34,577.55
TOTAL EXPENSE	\$261,631.70	\$224,434.91
NET INCOME	\$19,348.10	\$51,826.88

ST. FRANCIS XAVIER TWO-YEAR FINANCIAL REPORT

FISCAL YEARS 2017—2019

INCOME	FY 2017—2018	FY 2018—2019
ORDINARY COLLECTIONS <i>Envelope Collections, Plate Collections, Special Parish Collections, Extra Parochial Collections, Mass Stipends</i>	\$90,917.65	\$92,416.89
ORDINARY CONTRIBUTIONS <i>Gifts, Bequests, Donations, Altar and Votive Candle Offerings</i>	\$14,607.80	\$21,948.30
INCOME from PARISH ASSETS <i>Interest from Archdiocesan Savings Account and Hall Rental Income</i>	\$155.64	\$525.66
PARISH MINISTRY PROGRAMS <i>Student fees from Religious Education, Income from Adult Formation and Youth Group Activities</i>	\$9,588.35	\$9,204.50
COMMUNICATION APOSTOLATE <i>Income from the LEAVEN and Bulletin Advertising Income</i>	\$343.00	\$403.00
SPECIAL ACTIVITIES <i>Social Events and Parish Organization Receipts</i>	\$8,886.90	\$11,525.00
OTHER INCOME <i>Insurance recovery, Endowment Fund and various miscellaneous income reimbursements</i>	\$165.00	
TOTAL INCOME	\$124,664.34	\$136,023.35
EXPENSE		
PERSONNEL <i>Salaries and all related expenses for priest and lay employees</i>	\$35,856.52	\$35,942.41
PARISH OPERATIONS <i>Maintenance, Utilities, Insurance, Travel, Administration, Contracted Service, and other operations</i>	\$49,075.76	\$41,710.07
CAPITAL EXPENDITURES <i>Building Improvement, Architectural and engineering, Equipments, Audio/Visual, Furniture</i>		\$1,325.92
PARISH PROGRAMMING and SERVICES <i>Liturgical Supplies, Parish Ministry Supplies, Leaven, Advertising and Public Relations and Social Functions</i>	\$9,007.99	\$7,312.09
PARISH MISSIONS RESPONSE <i>Aid outside and within the archdiocese (including assessments), Aid within the community and within the parish</i>	\$30,446.25	\$30,151.99
TOTAL EXPENSE	\$124,386.52	\$116,442.48
NET INCOME	\$277.82	\$19,580.87

LISTING of PARISH MINISTRIES

PARISH LEADERSHIP

Office Staff

Pastor: Rev. Fr. Jonathan Dizon
Parish Secretary: Kay Ludvick
Bookkeeper: Tena Brucken
Director of Rel.Ed.: Barbara Berg
Custodian: Gene Schifelbein

Pastoral Council

A body reflective of the diversity of the parish and its ministries. Serves in an advisory capacity to the pastor on the pastoral and spiritual needs of the parish. Currently comprised of leaders of various organizations from both parishes.

Finance Council

Advises the pastor, through evaluation and consultation, on matters pertaining to the temporal goods and resources of the parish including finances and facilities.

St. Dominic Chair: Gregg Watkins
St. Francis Xavier Chair: Elsie Beam

LITURGICAL MINISTRIES

Liturgical Coordinators

Responsible for scheduling and communicating with all liturgical volunteers.

St. Dominic Coordinator: Kay Ludvick
St. Francis Xavier Coordinator: Joan Hood and Joanne Walker

Altar Servers

Assists the priest with their sacred duties at liturgical celebrations and functions. Open to youth 4th grade to high school.

Sacristans

Sacristans care for the sacred vessels and vestments and prepare the sacred space for liturgical celebrations.

EMHC – Extraordinary Ministers of Holy Communion

Assists the priests in the distribution of Holy Communion. EMHCs are trained and commissioned for service.

Lectors

Lectors proclaim the lessons from Sacred Scripture during the Liturgy of the Word. As with EMHCs, lectors need to be trained and commissioned by the pastor.

Music

Cantors lead the assembly in song within the liturgy and **Instrumentalists** enhance liturgical experience through musical accompaniment.

St. Dominic Coordinator: Jenea Chartier
St. Francis Xavier Coordinator: Joan Hood

Hospitality

Greeters and ushers provide the gift of hospitality and helps those who enter the church to experience the welcome of Christ.

Homebound EMHCs

Volunteer ministers take Holy Communion to parishioners who are homebound, in nursing homes or hospitals.

Art and Environment

Volunteers who decorate our church and sacred space to reflect the current liturgical season, feast or solemnity.

St. Dominic Coordinators: Kay Ludvick and Mary Patterson
St. Francis Xavier Coordinator: Dot Sosna

FAITH FORMATION MINISTRIES

Youth Religious Education

Classes are offered every Wednesday evenings (St. Dominic) and Sundays mornings (St. Francis Xavier) for the children of the parish. Volunteer adult catechists and teachers are assigned to each grade level.

Adult Faith Formation

Courses and classes for adults to continue their life-long journey of faith. Classes are made available to parishioners according to the availability and schedule of the pastor.

Bible Study

A bi-monthly session for adults to immerse in and reflect on Sacred Scripture.

Rite of Christian Initiation for Adults

A program of classes and sessions for adults or children (RCIC) who are interested in joining the Catholic Church or need to receive Sacraments of Initiation that were not celebrated at the traditional times.

Marriage Preparation Mentoring

Guides engaged couples through programs designed to help them discuss issues vital to married couples.

Mentor Couple: Gary and Annette Schrieber

SERVICE, SUPPORT & SOCIAL MINISTRIES

Knights of Columbus

A fraternal organization for men of the parish, 18 years and older, supporting the community, church, family and youth.

Grand Knight, St. Dominic Council 4219:
Mark Pruet
Grand Knight, St. Francis Xavier Council 9535:
Zachary King

Altar Society

A community for the women of the parish, 18 years and older, that caters to the spiritual and social needs of its members through prayer, education, and service.

St. Dominic President: Karen Leiker
St. Francis Xavier President: Marie Burdick

Facilities and Maintenance Managers

Oversees the state of parish properties and buildings and provides recommendations to the pastor and the councils on needed maintenance projects and facilities upkeep.

St. Dominic Volunteer Managers:
Wayne Leiker and Terry Ludvick
St. Francis Xavier Volunteer Managers:
Linn Beam, Ben Ehrhart and Farrell Holthaus

Groundkeepers

Volunteers provide aesthetic maintenance of church grounds including gardening, yard upkeep and landscaping.

St. Dominic: Pam Doyle and Linda Gerhardt
St. Francis Xavier: Linn Beam, Ben Ehrhart and Farrell Holthaus

Snow Removal Team

Volunteers provide snow removal and clearing of pathways during the winter season.

St. Dominic: Wayne Leiker and PJ Oldehoeft
St. Francis Xavier: Ben and Bob Ehrhart

Collection Money Counters

Volunteers rotate in teams of 4 to count week-end parish collections.

Cemetery Board

Volunteers assist the pastor and the church in the administration, maintenance and upkeep of Mount Calvary Cemetery in Holton.

Funeral Dinners

Volunteer parishioners donate, prepare and serve meals after funerals.

St. Dominic Coordinator: Cathy Haug
St. Francis Xavier Coordinator: Jeri Albright

Lenten Fish Fry

Promotes community while also raising funds to further the mission of the parishes. Schedule alternates between the two parishes through the six-week period of Lent.

Parish Fall Fest and Bazaar

Another community-based fellowship event that doubles as a fund-raising event to help further the mission of the parishes.

St. Dominic FALL FEST Coordinator: Altar Society
St. Francis Xavier BAZAAR Coordinator: Tina Bailey