

Parish Finance Report for 2019

Income	
Contributions	\$ 737,066
Bequests/Parish Projects	\$ 235,984
Interest/Dividends	\$ 82
Religious Articles	\$ 16,631
Hall Rental Income	\$ 23,116
Interest Earned	\$ 17,135
Religious Education	\$ 8,624
Total Income	\$ 1,038,638

2006 Loan To Build Church	\$7,548,682
Remaining Balance	\$3,632,584
2019 Principal Paid	\$151,298
2019 Loan Interest Paid	\$171,458
Total Payment	\$322,756

Expenses	
Salary - Supply Priest	\$ 5,706
Clergy Benefits (Health Insurance, Social Security)	\$ 16,920
Diocesan Clergy Retirement Fund	\$ 18,757
Salaries	\$ 175,482
Parish Events	\$ 1,241
Employee Benefits (Healthcare, Taxes, Pension etc.)	\$ 131,906
Postage	\$ 1,055
Phone/Internet/Communications	\$ 4,808
Office Supplies	\$ 5,543
Ministry & Program Supplies	\$ 11,730
Meetings	\$ 1,798
Contractor Services	\$ 66,165
Donations To Charity	\$ 550
Local Government Taxes (Gift Store)	\$ 3,160
Furniture & Equipment	\$ 1,297
Bank Charges	\$ 3,343
Merchant Fees (Online Giving Credit Card Fees)	\$ 6,863
I.T. Services	\$ 2,133
Utilities (Gas, Electric, Water, Sewage)	\$ 50,945
Repairs & Maintenance	\$ 54,579
Diocesan Tax	\$ 128,017
Insurance - Property & Auto.	\$ 35,393
Mortgage Interest	\$ 189,982
Total Expenses	\$ 917,373