

Sacred Heart Parish Finance Council Meeting 6/23/2020

Board Members Present: Steve Lewno, Fr. Mark Lichter, Todd Oschner, Edie Mattern, BJ Schaeffbauer, Will Griffith Joe Zikmund, David Vetch & Paulette Hay. – Meeting Via ZOOM

Fr. Mark Opened with Prayer

Motion to approve March Minutes by Joe Zikmund, 2nd by Will Griffin. All in Favor

Motion to approve May Minutes by Todd Oschner, 2nd by Will Griffin. All in Favor

Motion to approve May Financial Statement by BJ Schaeffbauer 2nd by Todd Oschner. All in Favor.

The PPP Funds are currently listed on the Financial Statement as a Loan. We have to wait until the Loan is forgiven to record the Income.

Budget Discussion:

- Will the Bazaar take place? At this point it is on the calendar for October and hoping that it can take place.
- Future Bequests – what is best estimate?
- Holiday Payment to Roncalli is currently included and needs to take into consideration
- Revisit and finalize Income and Expenses.
 - Increase Health Insurance
 - Choir position is still open, and position is currently being shared by two people for the time. Update wages
 - Decided to lower Budgeted Income (Regular Sunday giving and Loose Envelopes) by \$75,000 for the upcoming budget with offset to Cap Ex – Council will monitor closely and make necessary adjustments if needed.

Paulette will adjust Budget numbers based on our discussion and send out to Council Members for review.

We plan to meet next on July 7, 2020 at 5:30 in Parish Hall to approve and sign the 20/21 Budget.

Fr. Andrew Closed in Prayer.

We say goodbye to our Dear Fr. Mark and Fr. Patrick and Welcome Fr. Andrew and Fr. Michael to our Parish.

Record by Edie Mattern