

Most Precious Blood Parish
Financial Report from January 1, 2019 to December 31, 2019
(Unaudited)

<u>Parish Revenue:</u>	<u>2019</u>	<u>2018</u>	<u>Parish Expense:</u>	<u>2019</u>	<u>2018</u>
Sunday Collection	336,696	354,082	Compensation/Education	214,286	209,518
Christmas/Easter/Thanks.	31,411	40,191	Diocesan Assessment	56,682	56,682
Other collections/Stipends	21,034	23,774	Other collections/Stipends	12,260	11,820
Sacrament & Ministry	17,252	13,893	Sacrament & Ministry	27,325	60,739
Donations	16,034	21,360	Liturgy	14,948	15,248
Parish Socials	8,746	9,166	Parish Socials	14,560	12,478
Room/Board /Rental	8,659	14,530	Donations	4,279	8,542
Sale of Religious Items	8,916	8,784	Utilities	28,942	33,164
Fundraising		1,200	Taxes/Insurance	7,950	8,616
			Facilities: Parish/Hall	18,156	12,758
			Rectory	13,292	11,493
			Church/Office	11,896	13,369
			Land Maintenance	8,374	25,303
TOTAL REVENUE	<u>\$448,748</u>	<u>\$486,980</u>	TOTAL EXPENSE	<u>\$432,950</u>	<u>\$479,730</u>

Summary

<u>2019</u>		<u>2018</u>	
Total Revenue	\$448,748	Total Revenue	\$486,980
Less: Total Expense	(<u>\$432,950</u>)	Less: Total Expense	(<u>\$479,730</u>)
2019 Surplus	<u>\$ 15,798</u>	2018 Surplus	<u>\$ 7,250</u>

Capital Fund 2019

Capital funds sent to Diocesan Loan Fund	\$40,000
Interest income from Diocesan Loan fund	\$ 6,805
Total capital funds on deposit with Diocese	\$319,686.16