

**St. Faustina Catholic Church - Clermont, FL**  
**Operations Budget**  
**For Fiscal Year-End 06/30/2019**

	<u>Budget</u>
Offertory Income	472,370
Diocesan Collections	33,100
Poor Box	12,000
Mass Intentions	11,880
Religious Ed Tuition	7,750
Youth Ministry Income	-
Fundraising	10,200
Interest Income	1,944
Other Sources	<u>6,870</u>
<b>Total Income</b>	<u><b>556,114</b></u>
Payroll (incl. Taxes & Benefits)	196,676
Rent	153,213
Interest Expense	35,176
Utilities & Telephone	16,500
Repairs & Maintenance	5,970
Property Taxes & Insurance	3,492
Religious Ed Expense	7,750
Youth Ministry Expense	-
Liturgical Expenses	11,880
Legal, Acctg, & Other Prof. Services	2,620
Community Outreach	12,000
Office Expenses	8,017
Rectory Expenses	5,160
Diocesan Collections	33,100
Other Misc Expenses	<u>19,035</u>
<b>Total Expense</b>	<u><b>510,589</b></u>
<b>Net Income(Loss)</b>	<u><u><b>45,525</b></u></u>