

# **Agenda: SA Meeting of the Finance Council**

**at St. Anthony Church Hall**

**7:00pm, August 28 (Wednesday), 2019**

- 7:00pm      Prayer - Fr Leo
- Welcome to New Chair person - Richard Bukovec
- Welcome to New Member - Maryanne Olson
- Thank you - Paul Gries
- Thank you - Fran Selz
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- 7:03pm      II. Approval of Agenda & If anything is needed...
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- 7:05pm**    I. Review Monthly Reports
- A. Statement of Activities
  - B. Cash and Savings Report
  - C. Cash Flow Report
  - D. Little Angels Child Care Statement of Activities
- II. Last Year Report
- III. Diocesan annual appeal ( 2019 and 2020)
- IV. Fr Leo's Letter about asking Money and the Feedback

V. Future plan to stable the Money flow

VI. Future Meetings

Sept. 26	Joint Finance Councils	7:00pm	@ SA
Nov. 21	SA Parish Council & Finance Council	7:00pm	@SA

8:15pm VII. Prayer & Adjourn Meeting

**Dear People of St. Anthony:**

Greetings and wishes from Fr Leo Johnson

I appreciate your commitment towards our parish and school and I thank you for the service that you do towards our community and our St. Anthony School and Day care. I would like you to know about the economical need of our parish in current year and if the same situation continues then we have to do something serious to maintain our parish and school. I would like you to know the total income and expense of the past years and the future foreseeing of our need.

	<b>2017</b>	<b>2018</b>	<b>(30<sup>th</sup> June 2019)</b>	<b>2020</b>
<b>(Budget)</b>				
<b>Total Income:</b>	373956.67	512752.36	503485.92	546997
<b>Total Expense:</b>	-382687.14	-513945.64	- 516805.13	567044
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	<b>-8730.47</b>	<b>- 1183.28</b>	<b>-13319.21</b>	<b>-20047</b>

Up to the end of 30<sup>th</sup> June 2019 the difference is 13319.21 and though it was in last year budget we did not pay anything towards the property insurance of 12120.00 and yet we did not pay lay retirement of 7750.00 (it was not included in last year budget)

**I am sorry to let you know, this year we have not reached the target for our annual appeal and still we have to pay 14000.00 and it is not also included in the budget.** Altogether we have 30000.00 worth of bills to pay from last fiscal year.

Our income is not holding steady at the present time. If you continue to help our parish/school through with your economical support I would appreciate that.

On behalf of the St. Anthony Finance Council I ask that you as an individual person or as a family make some donations above and beyond what you are already giving to our parish and it will make steady of our financial situation and it will be real help to reach our target in annual appeal too.

**God bless you and your family**

Sincerely,

Fr. Leo Johnson Stanislaus  
Pastor