

Agenda

Joint Meeting of the Finance Councils

(Budget Round 1)

7:00pm, March 05, 2020

at St. Mary's Parish Hall

7:00pm I. Prayer

7:03pm II. Approval of Agenda and Minutes

7:05pm Joint Meeting of Councils

III. Any Change in 2020 Budgeting calendar / shared expensed by three parishes

IV. Joint Parish Secretary New Computer

Salary is shared by three parishes, then what about the computer?

Furthermore Clarification?

V. Fr. Leo is Getting new lap top.

Father Leo talks regarding Lenten plan and his vacation (Leaving on 19th of April)

VI. if any

Future Meetings

Apr. 16	Joint Pastoral Council (Budget Round I)	7:00pm	SM
May 28	Joint Finance Councils (Budget Round II)	7:00pm	HF

7:30pm VII. Break Out Session

Kindly conclude the individual parish meeting with our father prayer

and you can leave after that prayer. Thank you all.

AGENDA

St. Mary's Finance Council (3/5/2020)

- 7:30pm I. Approval of January 30,2020 Minutes of SM
Finance Council
- 7:50pm II. Review of Monthly Reports
A. Statement of Activities
B. Cash & Savings Reports
- 8:00pm III. Review Copier Proposal
- 8:10pm IV. Budgeting / Contract Process
A. Income Projections
B. Expenses
1. Has Each Committee Submitted a Budget?
2. Review Submitted Budgets
3. Teacher Contracts/Pay Scale
4. Other Employee Salaries
5. Utilities
6. Establish Budget Committee
C. Diocesan Annual Appeal
- 8:20pm V. Other 8:25pm
- VI. Next Meetings
A. Joint Parish Council Meeting -Budget Round I
@ St. Mary's Hall @ 7:pm on April 16th
B. Diocesan Finance Meeting @ Three Bears
Lodge (TBD)
C. Joint Finance Councils -Budget Round II on
May 28th @ 7:00pm @ HF 8:30pm
- VII. Adjourn

AGENDA

St. Anthony's Finance Council

- 7:30pm I. Approval of January Minutes
 - 7:50pm II. Review of Monthly Reports
 - A. Statement of Activities
 - B. Cash & Savings Reports
 - 8:10pm IV. Budgeting / Contract Process
 - A. Income Projections
 - B. Expenses
 - 1. Has Each Committee Submitted a Budget?
 - 2. Review Submitted Budgets
 - 3. Teacher Contracts/Pay Scale
 - 4. Other Employee Salaries
 - C. Diocesan Annual Appeal
 - 8:20pm V. Other 8:25pm
 - VI. Next Meetings
- Joint Finance Councils -Budget Round II on
May 28th @ 7:00pm @ HF 8:30pm
- VII. Adjourn

AGENDA

Holy Family Finance Council

- 7:30pm I. Approval of January Minutes
- 7:50pm II. Review of Monthly Reports
 - A. Statement of Activities
 - B. Cash & Savings Reports
- 8:10pm IV. Budgeting / Contract Process
 - A. Income Projections
 - B. Expenses
 - 1. Has Each Committee Submitted a Budget?
 - 2. Review Submitted Budgets
 - C. Diocesan Annual Appeal
- v. Maintenance issues - Bob

- 8:20pm VI. Other 8:25pm
- VII. Next Meetings

- Joint Finance Councils -Budget Round II on
May 28th @ 7:00pm @ HF 8:30pm
- VIII. Adjourn