

20200928 - Finance Council - 9/28/2020

Monday, September 28, 2020 5:00 PM

Meeting Date: 9/28/2020 6:30 PM

Location: <https://zoom.us/j/94233800818>

Invitation Message

Participants

- mmyerspgh@gmail.com (Meeting Organizer)
- [Bill Rawlings \(wrawlings1@gmail.com\)](mailto:wrawlings1@gmail.com)
- [Chris Benec \(chrisbenec@yahoo.com\)](mailto:chrisbenec@yahoo.com)
- [David Aleva](#)
- [David Taylor](#)
- [Father Thomas Burke \(tburke@diopitt.org\)](mailto:tburke@diopitt.org) (Accepted in Outlook)
- [Frank Grande](#) (Accepted in Outlook)
- [Judy Prata \(judithprata@gmail.com\)](mailto:judithprata@gmail.com)
- [Linda Burke](#)
- [Mara Sullivan](#)
- [Martin Albacete \(albacete385@comcast.net\)](mailto:albacete385@comcast.net)
- [Michael Polite \(mpolite@catalystcommunities.net\)](mailto:mpolite@catalystcommunities.net) (Accepted in Outlook)
- [Victor Thorpe \(Victorthorpe822@gmail.com\)](mailto:Victorthorpe822@gmail.com)
- [Father Matthew Hawkins](#)

Notes

- I. Call to Order/Opening Prayer by Father Burke.
- II. Financial Update: by Frank Grande
 1. Frank will send out balances.
 2. Checking Account - Operating \$225,247.75, Social Services \$106,506.19
 3. D and L savings \$107,690.30
 4. Parish Share Account \$106,208.93, 61% of assessment has been collected.
- III. Maintenance Update by Father Burke
 1. Second floor of St. James Rectory is completed. Now redoing the first floor. The old main office on the first floor will be a satellite office for the priests.
 2. Redoing old finance office on the first floor in the parish center as a guest office.
 3. Electrical upgrade was completed at Mother of Good Counsel.
 4. Waiting for electrical safety report on Holy Rosary Rectory.
 5. Updated landscaping at St. Bede School.
- IV. Corpus Christi Update by Father Burke
 1. Corpus Christi was sold for \$40,000 and the money will be used to pay down the old insurance backlog.
- V. 2020-21 Budgets by Frank Grande
 1. Six-month cash-flow statement is very good. Frank will send it out.
 2. FaithDirect contributions have been consistent and increased somewhat.
 3. Mass attendance has increase after school started.
 4. Martin questioned the maintenance costs in the June figures. The figures included the work on the roof at Saint James and all the rectories were waterproofed.
- VI. New Business

1. Pat Hoffman has been hired as a part time social worker.
2. Marcus Smith has been hired as a part time driver for Social Ministry.
3. A request was made by Social Ministry to hire Marcus full time with benefits. The parish would need to picked up half of the cost. Marcus has been approved full time with half time working for the ministry center and half time for the parish.
4. The roof work at Saint James has fixed the leaking issues.
5. A new boiler is currently being installed at Saint Bede's School.
6. Schultheis is finishing the Saint Bede's School roof.
7. Approved to start the diocesan petition process to close Holy Rosary campus.
8. Social Ministry will be asked to work up a plan for the Holy Rosary food bank.
9. October 11th will be the Century Club drawing. About \$5,000 will be donated to Parish Share.

VII. Wrap-up/Adjournment by Father Burke.

VIII. Closing Prayer by Father Hawkins.

IX. Next Finance Council Meeting (ZOOM) - October 26, 2020 at 6:30 PM