

St. Catherine of Alexandria Parish
STATEMENT OF ACTIVITY

	ACTUALS	BUDGET
	2019/2020	2020/2021
PARISH REVENUE		
COLLECTIONS	\$ 1,161,611	\$ 1,093,000
<i>Ordinary Sundays, Easter, Christmas & Holy Days</i>		
SACRAMENTAL STIPENDS	53,735	52,100
<i>Baptisms, Weddings, Funerals, & Quince-era</i>		
GIFTS AND DONATIONS	96,305	35,500
<i>Unrestricted gifts</i>		
PARISH PROGRAMS	72,398	69,600
<i>Catechetical programs, sacramental preparation, and teen groups</i>		
OTHER PARISH INCOME	122,803	123,000
<i>Includes income from golf tournament, car raffle, sweepstakes, bulletin, and candles</i>		
INTEREST AND EARNINGS	72,586	84,800
<i>Interest on bank accounts and investment and use of the Parish Center</i>		
TOTAL REVENUE	\$ 1,579,438	\$ 1,458,000
 EXPENSES		
PASTORAL	\$ 341,627	\$ 367,943
<i>Salaries and benefits for the priests and pastoral associates and priests' household expenses</i>		
ADMINISTRATION	442,083	440,652
<i>Includes salaries and benefits, Diocesan assessment, accounting service, telephone, postage, office supplies, office equipment, etc.</i>		
LITURGY	119,950	71,845
<i>Includes salaries and benefits, stipends for visiting priests, liturgical supplies, liturgical books, music copyrights, environment, etc.</i>		
PARISH PROGRAMS	236,293	239,628
<i>Includes salaries and benefits, catechetical programs, sacramental preparation, and teen groups</i>		
OTHER PROGRAMS	56,145	37,676
<i>Includes school subsidy, valley catholic, hospitality, outreach</i>		
FACILITIES	411,750	300,256
<i>Includes salaries and benefits, repairs & maintenance, janitorial supplies, insurance, and utilities</i>		
TOTAL EXPENSES	\$ 1,607,847	\$ 1,458,000
 EXCESS OF OPERATING REVENUE OVER EXPENSES	\$ (28,409)	\$ -

In addition to Sunday collections and donations, the Parishioners of St. Catherine Parish have also generously contributed to the following:

<i>Diocesan 2nd Collection</i>	<i>76,274</i>
<i>St. Vincent de Paul Society</i>	<i>57,096</i>
<i>Charity</i>	<i>56,321</i>

St. Catherine of Alexandria Parish FY 2019-2020 Revenue and Expenses

