

Knights of Columbus Arden Carmichael Profit & Loss July 2017 through June 2018

| | <u>Actual 19-20</u> | budget 19-20 | 20-21 |
|---------------------------------|---------------------|--------------|-------|
| Ordinary Income/Expense | | | |
| Income | | | |
| 365 donations | 391.00 | 400 | 400 |
| Contributions | 162.00 | | 200 |
| Christmas Seals | 571.00 | 700 | 600 |
| Cioppino Dinner | 6,505.00 | 6000 | |
| | | | |
| | | | |
| Dues | 3,579.00 | 3500 | 3500 |
| Good of the Order Income | 1,081.00 | 1000 | 1000 |
| | | | |
| Initiation | 140.00 | 250 | 250 |
| Memorial Mass | 810.00 | 450 | 800 |
| Donations | 126.02 | | |
| Pro Life donations | 216.00 | 250 | 250 |
| RSVP refund | 100.00 | 100 | 100 |
| Shirts/Hats | 100.00 | 250 | 250 |
| Total Income | <u>13,781.02</u> | 12900 | |
| Expense | | | |
| 365 | 434.00 | 400 | 400 |
| Altar Server | 175.00 | 300 | 200 |
| catholic ad | 129.00 | 126 | 129 |
| Chapter dues | 80.00 | 80 | 80 |
| | | | |
| Christmas Seal Expenses | 39.00 | 100 | 100 |
| cioppino | 4,143.00 | 4500 | |
| Coloring Contest | | 200 | |
| Convention | | 700 | 700 |
| Credit Card fees | 224.00 | 200 | 150 |
| | | | |
| dial a call | 90.00 | 80 | 80 |
| donations | 615.00 | 1000 | 1000 |
| Essay Contest | | 600 | |
| Free Throw | 104.00 | 150 | 150 |
| Good of the order | 1,085.00 | 1500 | 1000 |
| Internet | 302.00 | 240 | 300 |
| | | | |
| Membership | 1,334.00 | 500 | 500 |
| Misc | | 0 | |
| Memorial Mass | 1,143.00 | 700 | 1200 |
| Operations | | | |
| Postage, Mailing Service | <u>859.00</u> | 1000 | 1000 |

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|----------------------------|-----------------------|--------------|-------|
| Total Operations | | | |
| Paladin Printing | | 1200 | 1200 |
| Past Grand Knight Dinner | | 100 | 100 |
| | | | |
| Pro Life | 298.00 | 300 | 300 |
| RSVP | 500.00 | 500 | 500 |
| Shirts and Hats | 714.00 | 500 | 500 |
| State per capita | 1,291.00 | 1500 | 1500 |
| Supplies | 920.82 | 700 | 700 |
| Supreme Perccapita | 365.00 | 800 | 800 |
| Total Expense | <u>13,985.82</u> | 17976 | 12589 |
| Net Ordinary Income | <u>-204.80</u> | | |
| Net Income | <u><u>-204.80</u></u> | | |