



November 2019

Dear Parishioners,

Generosity is essential to our way of life as Catholics. The USCCB describes it as “one who receives God’s gifts gracefully, cherishes and tends them in a responsible and accountable manner, shares them in justice and love with all, and returns them with increase to the Lord.” I give thanks to God for all of you who regularly contribute a portion of your income to St. Mary’s Parish. Your generosity signifies faithfulness and amplifies the blessings we enjoy as a parish community.

Thanks to your dedicated support, we are able to continue the mission of Jesus Christ. This mission includes a rich sacramental life, charitable outreach, catechetical instruction, and Catholic School Education. The impact we make today in forming families as Catholics will resound for future generations of families at St. Mary. For that reason, please find a finance report for fiscal year 2018/2019 posted on our website. This report basically states what you contributed to St. Mary Parish and how we used it.

Your contributions mean so much to me and I want you to know how grateful I am to you for your generosity. Please know with the introduction of online giving it’s never been easier to make a contribution. In whatever way you want to be generous, I ask that you please reflect prayerfully and pledge to make this our best year ever for giving from the heart. There are also many opportunities to strengthen St. Mary’s Church through the gift of your time or unique talents, which is the foundation of a vibrant parish. Please look over the volunteer opportunities on our website and sign up.

On behalf of the Finance & Stewardship Councils, Fr. Daniel, Monica Hernandez, our principal, staff and faculty, and all members of our parish community who benefit from your giving, I thank you for all that you do, have done, and will do. May the blessings of God remain with you and forever be a source of grace and lasting peace.

Sincerely in Christ,

Fr. Rick Rodoni
Pastor



St. Mary of the Immaculate Conception

Statement of Activity
July 1, 2018 - June 30, 2019

	Actual \$ FY 18/19	Previous Year Actual \$ FY 17/18	\$ Var Better (worse)	% Var Better (worse)
REVENUE				
Collections	1,114,885	1,129,375	(14,490)	-1%
<i>Sunday collections, Christmas, Easter, Holy Days</i>				
Sacramental Stipends	27,435	32,920	(5,485)	-20%
<i>Weddings, Funerals, Baptisms etc</i>				
Earnings	12,459	10,365	2,094	17%
<i>Interest and Use of Facilities</i>				
Parish Programs	71,154	66,909	4,245	6%
<i>Catechetics, Liturgy, Youth, Programs</i>				
Activities	143,468	166,092	(22,624)	-16%
<i>County Fair, Bulletin Ads, Valentines Dance etc</i>				
ADA Rebate	35,691	36,197	(506)	-1%
<i>Rebate of additional amount collected over parish goal</i>				
Unrestricted Special Gifts	48,861	85,919	(37,058)	-76%
<i>Gifts for the General Fund</i>				
Total Revenue	1,453,953	1,527,777	(73,824)	-5%
EXPENSES				
Clergy Salaries & Benefits	168,961	161,194	(7,767)	-5%
<i>Clergy includes rectory housing expenses</i>				
Administration (Office)	288,969	282,153	(6,816)	-2%
<i>Staffing, telecommunications, postage, copiers, computers, accounting service, etc.</i>				
Liturgy	190,501	183,275	(7,226)	-4%
<i>Extra clergy, hosts, wine, environment, etc</i>				
Catechetical Ministry	156,346	157,608	1,262	1%
<i>Elementary & Jr. Hi programs, Sacramental prep, RCIA</i>				
Youth Ministry	22,802	24,162	1,360	6%
<i>Program budget</i>				
Outreach	117,696	88,238	(29,458)	-25%
<i>Pastoral Care and Outreach programs</i>				
Parish Programs	24,878	32,171	7,293	29%
<i>Bible/Scripture Study, Valley Catholic, Appreciation, Picnic, etc</i>				
Diocesan Support	114,492	115,908	(1,416)	-1%
<i>10% tax on collections in support of the diocese offices</i>				
Facilities (Excl. Depreciation)	226,702	223,222	(3,480)	-2%
<i>Maintenance, repairs, supplies, utilities, general insurances, etc.</i>				
Total Expenses	1,311,346	1,267,931	43,415	3%
INCREASE IN OPERATING NET ASSETS	142,607	259,846	(117,239)	-82%
Less: Depreciation	(434,533)	(435,899)	(1,366)	0%
INCREASE (DECREASE) IN NET ASSETS	(291,926)	(176,053)	115,873	40%

