

SMG St. Joseph and Immaculate Conception Evaluation

	St. Joseph	Immaculate Conception
Project Soft Costs		
1 Architecture, Engineering and Project Mgmt.	41,164	37,825
<i>Architecture, Engineering and Permitting not carried below</i>	18,545	10,000
<i>Project Management</i>	22,620	27,825
2 Environmental Testing/Consulting	-	1,500
Total Projection of Soft Costs	41,164	39,325
Sanctuary Costs (Main Church)		
3 Plastering and Painting	34,070	22,895
4 Electrical	8,000	8,000
<i>Re-Lamping/Ballasting Lights</i>	4,000	4,000
<i>Security System/CCTV</i>	4,000	4,000
5 Heating, Ventilation and Cooling	104,650	196,000
<i>Heating System</i>	-	-
<i>Cooling System</i>	89,650	155,000
<i>New Electrical for Cooling & Ventilation Systems</i>	15,000	15,000
<i>Structural Engineer</i>	-	6,000
<i>Bracing and supports for new units</i>	-	20,000
6 Exterior Repairs	41,530	91,280
<i>Box Gutters and Slate</i>	16,030	-
<i>Mortar Joints @ roof edge</i>	5,500	-
<i>Replace Conductor Boxes</i>	20,000	-
<i>Replace Church Roof Left Side</i>	-	38,100
<i>Replace Church Roof Right Side</i>	-	50,400
<i>Replace Small Rubber Roof</i>	-	2,780
7 Door and Window Repair	24,500	9,000
8 Life Safety	4,000	4,000
<i>Fire Alarm Monitoring System</i>	2,500	2,500
<i>Sprinkler System</i>	-	-
<i>Fire Extinguishers</i>	1,500	1,500
9 Additional Improvements		
ADD ADA Restroom	10,000	-
Terrazzo Repair	-	5,000
Total Sanctuary Costs	226,750	336,175
Social Hall Cost (Basement)		
10 Social Hall Access	84,000	23,940
11 Renovation of existing bathrooms	15,000	15,000
12 Social Hall Renovation	66,445	38,772
13 ADD ADA/Family Bathroom	10,000	10,000
14 Heating, Ventilation and Cooling	36,200	51,550
Total Social Hall Costs	211,645	139,262

Improvements to Rectory or Convent

15 Interior Finishes	7,500	7,500
<i>Re-carpeting 1st Floor</i>	2,500	2,500
<i>Repainting 1st Floor</i>	2,500	2,500
<i>Update bathroom</i>	2,500	2,500
16 HVAC	6,500	6,500
<i>Add mini-split unit with 2 heads for cooling</i>	6,500	6,500
Total Upgrades/Improvements to Rectory/Convent	14,000	14,000

School Bldg. Associated Costs

17 Replace Gym Roof	-	46,000
18 Replace School Roof	-	21,060
Total School Bldg. Costs	-	67,060

Total Costs	493,559	595,822
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Additional Information

Costs Associated with Changes to Facilitate School:	Low End	High End
Replace Gym Roof	46,000	46,000
Replace School Roof	21,060	21,060
Heating System for Church	121,000	121,000
Cost to Modify Existing Boiler or Install New for School	20,000	159,000
Cost to construct new boiler room	10,000	20,000
Estimated cost to split utilities	20,000	75,000
Costs to secure Sanctuary from School	2,000	5,000
Total	280,060	380,000

St. Joseph Bell Tower and Bells	45,000
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Insurance Cost per Year

St. Joseph Church	19,709	Immaculate Conception Church	35,685
St. Joseph Rectory	6,511	Immaculate Conception School	17,053
		Immaculate Conception Convent	1,190

Total Annual Insurance	26,220	53,928
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Utilities per Year

	St. J. Church	St. J. Rectory	IC Church	IC School	IC Convent
Elec.	7,992	5,032	18,228	7,298	0
Gas	8,135	3,865	5,226	10,351	2,356
Water	1,238	2,847	1,197	6,231	925
Sewage	1,240	1,162	531	2,281	305
Total Utilities	18,605	12,906	25,182	26,161	3,586

Insurance & Utilities per Year

St. Joseph Compound	57,731	Immaculate Conception Compound	108,857
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