

Annual Financial Report for Butler Area Catholic Parishes

2017-2018

2018-2019

St. Andrew

Offertory Collections	\$181,149	\$144,908
All Other Revenue	<u>20,395</u>	<u>14,680</u>
Total Operating Income	201,544	159,588
Total Expenses	<u>300,371</u>	<u>241,033</u>
Sub-total Profit/(Loss)	(98,827)	(81,445)
School Subsidy	<u>21,022</u>	<u>20,394</u>
Total Operating Profit/(Loss)	<u>\$(119,849)</u>	<u>\$(101,839)</u>

St. Andrew	Fiscal Year Ending June 30, 2018	Fiscal Year Ending June 30, 2019
Savings	\$247,874	\$233,600
Church Alive Campaign	\$83,993	\$95,700

St. Fidelis

Offertory Collections	\$611,106	550,695
All Other Revenue	<u>79,773</u>	<u>81,240</u>
Total Operating Income	690,879	631,935
Total Expenses	<u>598,604</u>	<u>521,117</u>
Sub-total Profit/(Loss)	92,275	110,818
School Subsidy	<u>81,478</u>	<u>79,820</u>
Total Operating Profit/(Loss)	<u>\$10,797</u>	<u>\$30,998</u>

St. Fidelis	Fiscal Year Ending June 30, 2018	Fiscal Year Ending June 30, 2019
Savings	\$229,153	\$234,200
Church Alive Campaign	\$289,913	\$221,800

St. Michael

Offertory Collections	\$247,450	\$225,950
All Other Revenue	<u>59,350</u>	<u>49,098</u>
Total Operating Income	306,800	275,048
Total Expenses	<u>312,180</u>	<u>288,787</u>
Sub-total Profit/(Loss)	(5,380)	(13,739)
School Subsidy	<u>33,200</u>	<u>30,487</u>
Total Operating Profit/(Loss)	<u>\$(38,580)</u>	<u>\$(44,226)</u>

St. Michael	Fiscal Year Ending June 30, 2018	Fiscal Year Ending June 30, 2019
Savings	\$421,617	\$415,600
Church Alive Campaign	\$111,917	\$67,000

St. Paul

Offertory Collections	\$622,448	\$520,120
All Other Revenue	<u>45,714</u>	<u>17,153</u>
Total Operating Income	668,162	537,273
Total Expenses	<u>581,523</u>	<u>537,296</u>
Sub-total Profit/(Loss)	86,639	(23)
School Subsidy	<u>67,265</u>	<u>61,790</u>
Total Operating Profit/(Loss)	<u>\$19,374</u>	<u>\$(61,813)</u>

St. Paul	Fiscal Year Ending June 30, 2018	Fiscal Year Ending June 30, 2019
Savings	\$222,894	\$156,800
Church Alive Campaign	\$68,360	\$87,000

St. Peter

Offertory Collections	\$236,612	\$205,915
All Other Revenue	<u>*24,432</u>	<u>16,926</u>
Total Operating Income	261,044	222,841
Total Expenses	<u>239,765</u>	<u>221,662</u>
Sub-total Profit/(Loss)	21,279	1,179
School Subsidy	<u>28,735</u>	<u>28,362</u>
Total Operating Profit/(Loss)	<u>\$(7,456)</u>	<u>\$(27,183)</u>

St. Peter	Fiscal Year Ending June 30, 2018	Fiscal Year Ending June 30, 2019
Savings	\$510,242	\$495,700
Church Alive Campaign	\$94,475	\$82,000

*Does not include one-time bequest of \$345,000

All Churches Combined

Offertory Collections	\$1,898,765	\$1,647,588
All Other Revenue	<u>229,664</u>	<u>179,097</u>
Total Operating Income	2,128,429	1,826,685
Total Expenses	<u>2,032,443</u>	<u>1,809,895</u>
Sub-total Profit/(Loss)	95,986	16,790
School Subsidy	<u>231,700</u>	<u>220,853</u>
Total Operating Profit/(Loss)	<u>\$(135,714)</u>	<u>\$(204,063)</u>

All Churches	Fiscal Year Ending June 30, 2018	Fiscal Year Ending June 30, 2019
Savings	\$1,631,780	\$1,535,900
Church Alive Campaign	\$648,658	\$553,500