

Your 2nd Collection Generosity has helped so many!

Local Outreach

| Cause/Organization | Donations |
|--|-------------|
| Tuition Assistance for SEAS School | \$31,743.66 |
| Sons & Daughters of Seton | \$16,801.65 |
| Project H.O.P.E (Help our parishioners at Saint Elizabeth's) | \$16,650.57 |
| Diocesan Seminarian Education | \$14,028.75 |
| St. Vincent de Paul Society | \$10,267.12 |
| Giving Tree | \$7,730.01 |
| Christmas Catholic Charities | \$7,341.77 |
| Mother's Day Catholic Charities | \$4,697.62 |
| St Mary's Soup Kitchen - Miracle Mile | \$3,640.83 |
| Women's Care Center | \$3,578.68 |
| Christ Child Society | \$3,399.17 |
| Franciscan Center | \$3,028.23 |
| Knights of Columbus - Father Solanus Casey | \$2,845.51 |
| Parish Youth Events | \$2,008.05 |
| Matthew 25 Health Clinic | \$1,645.95 |
| Diaper Drive | \$1,315.71 |
| St. Mary's Soup Kitchen - Ash Wednesday | \$564.59 |
| Erin's House for Grieving Children—10 for 10 Easter | \$273.23 |
| NFP Education—10 for 10 Easter | \$273.23 |
| St. Mary's Soup Kitchen - 10 for 10 Easter | \$273.23 |
| Vincent Village—10 for 10 Easter | \$273.23 |

Local Outreach Total \$132,380.79

National Outreach

| Cause/Organization | Donations |
|----------------------|------------|
| Religious Retirement | \$7,845.53 |
| Home Missions | \$2,596.69 |

National Outreach Total \$10,442.22

World Outreach

| Cause/Organization | Donations |
|-------------------------------------|-------------|
| Micindo Mistelbach School in Uganda | \$30,000.37 |
| Visiting Missions | \$6,032.85 |
| Holy Land | \$5,407.57 |
| Catholic Campaign Human Development | \$4,686.67 |
| Rice Bowl | \$3,708.30 |
| CRS - Hurricane Collection | \$3,692.63 |
| Black and Indian Missions | \$3,320.68 |
| The Church in Eastern Europe | \$2,709.11 |
| Catholic Relief Services | \$2,644.49 |
| The Church in Latin America | \$2,576.08 |
| World Missions | \$2,389.73 |
| Communications | \$2,094.89 |
| Peter's Pence | \$411.00 |

World Outreach Total \$69,674.37

Total Outreach \$212,497.38



ST. ELIZABETH
ANN SETON
Catholic Church

2018-2019

**Annual Report
to the Parish**

Parish Statistics

| Description | 2017-2018 | 2018-2019 |
|---|-----------|-----------|
| Registered Households | 2412 | 2399 |
| Registered Parishioners | 8480 | 8376 |
| New Families | 119 | 125 |
| Infant/Child Baptisms | 94 | 74 |
| Adult Baptisms | 4 | 5 |
| Professions of Faith | 7 | 8 |
| First Communion | 122 | 105 |
| Confirmation | 122 | 126 |
| Weddings | 18 | 24 |
| Funerals | 44 | 46 |
| Anointings of the Sick | 188 | 171 |
| Individuals needing Communion | 155 | 175 |
| Total Communion Calls Made | 2860 | 3120 |
| Scheduled Masses | 705 | 832 |
| Hours devoted to Eucharistic Exposition | 1671 | 1577 |
| Bible Study Participants | 75 | 85 |
| Small Faith Communities | 150 | 160 |
| Adult Education Classes | | 178 |
| Children in the School | 527 | 527 |
| Children in Religious Education | 430 | 386 |
| Nursery Family Registered | N/A | 134 |
| Nursery Children Registered | N/A | 265 |
| Nursery Check-ins | N/A | 1839 |
| Average Parishioner Age | 35.41 | 35.75 |
| Average Mass Attendance per weekend | 2650 | 2525 |

Thank you!



2018-2019 Year End Financial Report to the Parish

| | 2017-18 Actual | 2018-19 Actual |
|---|------------------------|------------------------|
| Total Church Income | \$ 2,817,900.52 | \$ 3,020,616.13 |
| Total School Income—including Parish Subsidy | \$ 2,430,753.49 | \$ 2,514,279.15 |
| Total Parish Income | \$ 5,248,654.01 | \$ 5,534,895.28 |

| Church Expenses | 2017-18 Actual | 2018-19 Actual |
|---|------------------------|------------------------|
| Parish Administration | \$ 660,156.60 | \$ 502,949.93 |
| Parish Subsidy to School Administration and Classroom (K-8) | 495,000.00 | 500,000.00 |
| Church/Office/RE Maintenance Operation | 387,560.06 | 397,829.25 |
| Rectory Operation | 43,015.93 | 42,335.36 |
| Pastoral/Liturgical | 126,116.50 | 287,402.27 |
| Music Department | 82,145.13 | 81,987.50 |
| RCIA & Adult Education | 64,649.61 | 121,693.57 |
| Religious Education & Sacramental Prep | 125,148.56 | 99,556.11 |
| Youth Ministry | 51,363.96 | 64,206.71 |
| Nursery | 9,292.84 | 33,159.51 |
| Social | 4,733.81 | 4,883.45 |
| School Maintenance Operation | 472,921.57 | 496,206.48 |
| Total Church Expenses | \$ 2,522,104.57 | \$ 2,632,210.14 |

| School Expense | 2017-18 Actual | 2018-19 Actual |
|------------------------------------|------------------------|------------------------|
| School Administration | \$ 408,767.35 | \$ 487,811.46 |
| School Classroom Instruction K-8 | 1,817,410.78 | 1,737,751.94 |
| School Classroom Instruction Pre-K | 116,141.64 | 117,207.39 |
| School Health Services | 23,677.90 | 24,011.51 |
| School Transportation | 20,379.74 | 19,185.14 |
| Total School Expenses | \$ 2,386,377.41 | \$ 2,385,967.44 |
| Total Parish Expenses | \$ 4,908,481.98 | \$ 5,018,177.58 |
| Income from Operations | \$ 340,172.03 | \$ 516,717.70 |
| Add Non-Cash Depreciation Expense | 319,312.61 | 320,941.26 |
| Less Debt Principle Payments | 634,726.27 | 724,419.32 |
| Less Capital Purchases | 53,682.60 | 0.00 |
| Cash Shortfall/Gain | \$ -28,924.23 | \$ 113,239.64 |

| Debt Summary | |
|--|----------------------|
| Summary of Loan From Diocese | |
| Loan Principle 6/30/2018 | \$ 1,299,419.32 |
| Payments made on Principle in 2017-2018 | 724,419.32 * |
| Total Owed on Loan From Diocese 6/30/2019 | \$ 575,000.00 |

* Made possible by your generous contributions to the *One Family Rooted in Christ* Capital Campaign. Thank you for your support!

10700 Aboite Center Rd Fort Wayne, IN 46804

Phone: (260) 432-0268 ~ www.seasfw.org



ST. ELIZABETH
ANN SETON
Catholic Church