

Financial Report: Calendar Year 2018

It is with pride in our parish that I bring to you the financial results of our parish for the past year. Sacred Heart Parish continues to be financially solid with over \$530,000 in the bank. Meanwhile, liabilities (total debt) is under \$180,000. In calendar year 2018 total parish revenues were \$1.598 million, while total expenses were \$1.4 million.

These results are for the calendar year. The official fiscal year is from July 1 to June 30. However, we like to look at results on a 12-month basis. In the second half of 2018 the parish undertook a capital campaign and raised \$1.1 million over the next five years, as part of the Diocesan Capital Campaign, "Encountering Christ". We surpassed our goal of \$990,000. Our objective is to construct a larger worship space, doubling the size of our existing church building to around 1,000 seats. We will also add many new parking places. The church air conditioning was replaced this past summer, with a new system capable of supplying the larger church, thanks to a subsidy from the Diocese.

Over the past six years we have not spent any money received in our parish Fiesta, and now have approximately \$450,000 in additional savings to be used for our new church building.

We continue to be able to help families sending their children to Catholic schools, thanks to your second collections and the additional support of the new non-profit corporation, "Our Kids at Heart" and financial support from the Diocese. We currently have over 150 parish students in Catholic schools. We recently concluded a Memorandum of Understanding (MOU) with the University of Dallas. This agreement will allow us to work closely with UD to open more Catholic educational opportunities for our children.

This month we are making our tithe pledges for 2019. This pledge will be for the First Collection at every weekend Mass. Through your tithe support the church can continue the Evangelization Mission that Jesus gave us in our Baptism.

We urge all parishioners to keep their pledges to the parish, to the Diocese and the Capital Campaign. God is blessing our parish. Jesus said,

*"A good tree does not bear rotten fruit,
nor does a rotten tree bear good fruit.
For every tree is known by its own fruit."*

May God bless each one of you. Thank you for your ongoing support.
Fr. Mark



Ash Wednesday

March 6th, 2019 is the beginning of Lent season our church will have many services:

- 6:00 am – Spanish Mass and Ashes
- 8:00 am – Spanish Liturgy of the Word and Ashes
- 12:00pm – English Mass and Ashes
- 5:00 pm – English Mass and Ashes
- 7:30 pm – Spanish Mass and Ashes (Church)
- 7:30 pm – Spanish Mass and Ashes (Cafeteria)



Mass Intentions / Intenciones de Misa

Monday/Lunes March 4th Saint Casimir
6:30 pm English Mass- Carmen Cruz Cecilio Hernandez
Comfort Akinbode
Tuesday/Martes March 5th
6:30 pm Spanish Mass- Felicitas Esquivel recordando su cumpleaños Carmen Cruz Cecilio Hernandez. Bendiciones para Maria de los Angeles Garcia por su cumpleaños Comfort Akinbode
Wednesday/Miercoles March 6th Ash Wednesday
6:00 am- Liturgy of Word and Ashes (Spanish)
7:00 am- Liturgy of Word and Ashes (Spanish)
12:00 pm- English Mass
5:00 pm- English Mass
7:30 pm- Spanish Mass (Cafeteria & Church at same time)
Thursday/Jueves March 7th , St. Perpetua and Felicity, Martyrs
6:30 pm Mass & Holy Hour/ Misa y Hora Santa - Carmen Cruz Cecilio Hernandez Comfort Akinbode
Friday/Viernes March 8th Saint John of God, Religious
6:30 pm Bilingual Mass- Carmen Cruz Cecilio Hernandez Comfort Akinbode
Saturday/Sábado March 9th , St Frances of Rome, Religious
5:00 pm English Mass- Comfort Akinbode
7:00 pm Spanish Mass- Carmen Cruz , Cecilio Hernandez Pascual Vazquez Serna Nicolas Moises Jaimes. Bendiciones por la familia Lozano Vazquez Angela Carbajal Natalia Aguilon Ginoveva Benitez a un año de fallecida.
Sunday/Domingo March 10th First Sunday Lent
8:00 am English Mass- Comfort Akinbode Juan A. Hernandez Gonzalez sais F. Rosales Elia Arrellano Guadalupe Arellano y Porfirio Guerrero.
9:30 am Spanish Mass- Por el Pueblo.
11:30 am Spanish Mass- Lucio Suarez Loza y por Consuelo y resignación para su familia Carlos Gutiérrez Martinez, Clemente Aco Espinoza, Rene Rodriguez, Las Almas en el Purgatorio. Bendiciones para Ezequiel Gallardo por sus quince años dedicado por su familia.
1:30 pm Spanish Mass- Carmen Cruz & Cecilio Hernandez Cidronia Bastida Ginoveva Benitez a un año de fallecida Bendiciones por Juan Lopez Coronilla por su cumpleaños.
5:00 pm Spanish Mass- Edna Vazquez dedicado por su familia.

This week in our parish

Sunday/Domingo March 3rd
9:00 am RE Classes- All Facilities
Monday/Lunes March 4th
5:00 pm Crecimiento Mujeres- PAC Hall & PAC #2
6:00 pm Grupo Oración- Librería
7:00 pm Legion of Mary - St. Bosco
7:00 pm SINE- PAC # 1 & 3
Tuesday/Martes March 5th
5:30 pm RCIA- CHRR
6:30 pm ESL- St. Dominic, Catherine & Bosco
7:00 pm Boy Scouts- PAC Hall & PAC #6
7:00 pm Girl Scouts- Rooms 203-206 & 207,208
7:00 pm Cub Scouts- PAC # 1,2,3 & Room 202
Wednesday/Miercoles March 6th
5:00 pm CRSP Mujeres- PAC Hall & #2
6:30 pm RE Adult Formation- CHRR
Thursday/Jueves March 7th
6:00 pm Grupo de Oración- Librería
6:30 pm ESL- St. Catherine, Dominic & Bosco
6:30 pm Taller de Oración y Vida- PAC #6
7:00 pm Crecimiento Hombres- Music Room
7:00 pm Encuentro Matrimonial- PAC #2 & 3
Friday/Viernes March 8th
6:00 pm Grupo Oración- Cafeteria
6:30 pm Marriage Classes- St Catherine
7:00 pm Obreros de Cristo- St. Bosco
7:00 pm Adolescentes- PAC Hall
7:00 pm Coro Niños- St. Dominic
7:00 pm SINE- PAC #2,3
Saturday/Sábado March 9th
8:00 am Monaguillos- Cafeteria
9:00 am Prolife- PAC Hall
8:30 am Altar Care- Sanctuary
10:00 am Bautizos- Sanctuary
6:00 pm CRSP Hombres – PAC Hall
7:00 pm Arcoiris – St. Catherine

Readings for the Week of March 3rd, 2018

Sun Sir 27:4-7; Ps 92:2-3, 13-14, 15-16; 1 Cor 15:54-58; Lk 6:39-45
Mon Sir 17:20-24; Ps 32:1-2, 5, 6, 7; Mk 10:17-27
Tues Sir 35:1-12; Ps 50:5-6, 7-8, 14 and 23; Mk 10:28-31
Wed JI 2:12-18; Ps 51:3-4, 5-6ab, 12-13, 14 and 17; 2 Cor 5:20-6:2; Mt 6:1-6, 16-18
Thur Dt 30:15-20; Ps 1:1-2, 3, 4 and 6; Lk 9:22-25
Fri Is 58:1-9a; Ps 51:3-4, 5-6ab, 18-19; Mt 9:14-15
Sat Is 58:9b-14; Ps 86:1-2, 3-4, 5-6; Lk 5:27-32
Sun Dt 26:4-10; Ps 91:1-2, 10-11, 12-13, 14-15; Rom 10:8-13; Lk 4:1-13

Reporte Financiero: Año Calendario 2018

Con mucho orgullo por nuestra parroquia, les presentamos los resultados financieros del año pasado.

Nuestra Iglesia Sagrado Corazón continúa siendo financieramente solida con \$530,000 en el banco. Mientras tanto, nuestras deudas son menores a \$180,000. En el año calendario 2018 el total de ingresos de la parroquia fueron \$1.598 millones, mientras que el total de gastos \$1.4 millones.

Estos resultados son del año calendario. El Año Fiscal Oficial es de Julio 1 a Junio 30. Sin embargo, nos gusta ver los resultados en base a los 12 meses.

En la segunda parte del año la parroquia inicio una Campaña Capital y consiguió \$1.1 millón de fondos prometidos en un periodo de cinco años, como parte de la Campaña Capital Diocesana "Encontrando a Cristo". Sobre pasamos nuestra meta de \$990,000. Nuestro objetivo es construir una iglesia más grande, duplicando el espacio del edificio actual de nuestra iglesia a 1,000 asientos. También agregaremos más estacionamientos.

El aire acondicionado de la iglesia fue reemplazado este verano pasado con un sistema capaz de suplir una iglesia más grande, gracias al subsidio de la Diócesis.

En los seis años pasados no hemos gastado las ganancias recaudadas de nuestras Fiestas parroquiales, y ahora tenemos aproximadamente \$450,000 en ahorros adicionales para ser usados en nuestro nuevo edificio de la iglesia.

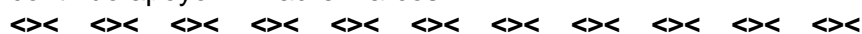
Continuamos apoyando a las familias a que envíen a sus hijos a las Escuelas Católicas, gracias a sus donación de la segunda colecta, y el apoyo adicional de la nueva corporación sin fines de lucro "Our Kids at Heart" y al apoyo financiero de la Diócesis. Actualmente tenemos más de 150 estudiantes de nuestra parroquia en las Escuelas Católicas. También acabamos de terminar recientemente un memorándum de Conocimiento (MOU) con la Universidad de Dallas. Este acuerdo nos permitirá trabajar más cerca con UD para abrir más oportunidades de Educación Católica para nuestros niños.

Este mes estamos preparándonos para hacer nuestras promesas del diezmo 2019. Estas promesas son para la Primer Colecta en cada misa del fin de semana. A través de su apoyo con el diezmo, la iglesia puede continuar con la Misión de Evangelización que Jesús nos dio en nuestro Bautismo.

Invitamos a todos los parroquianos a mantener sus promesas con la parroquia, a la Diócesis y a la Campaña Capital. Dios está bendiciendo nuestra parroquia. Jesus dice,

"Un buen árbol no da frutos podridos,
Un mal árbol, no da frutos buenos.
Cada árbol es conocido por sus propios frutos."

Que Dios bendiga a cada uno de ustedes. Muchas gracias por su continuo apoyo. Padre Marcos



Miércoles de Ceniza

Marzo 6 ,2019 marca el inicio de la temporada de cuaresma nuestra iglesia ofrecerá varios servicios:

- 6:00 am – Misa y Cenizas (Español)
- 8:00 am – Liturgia de la Palabra y Cenizas (Español)
- 12:00 pm – Misa y Cenizas (Ingles)
- 5:00 pm – Misa y Cenizas (Ingles)
- 7:30 pm – Misa y Cenizas Español (Iglesia)
- 7:30 pm – Misa y Cenizas Español (Cafetería)



Tune- up de Monaguillos

Les recordamos que el **Sábado Marzo 9, 2019** tendremos un tune-up de monaguillos en la **cafetería a las 8am**. Favor de presentarse papas e hijos.

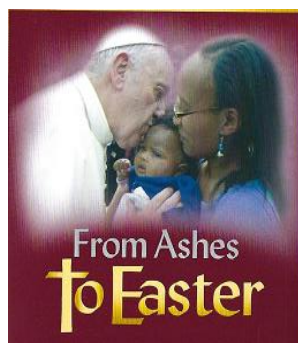
¿Te Gustaría participar en el Viacrucis?



Ven y participa en la representación de la Pasión de Cristo. Tendremos practicas todos los **Domingos a las 9am detrás del edificio del PAC** solo ven y preséntate. No necesitas tener experiencia, solo un corazón dispuesto.

Retiro de Pascua Juvenil 2019

El grupo Juvenil Obreros de Cristo invita a todos los jóvenes entre las **edades de 18- 30 años** para vivir su retiro de Pascua 2019 en **Marzo 29, 30, y 31. ¡Sera completamente Gratuito!** Para más información: Efigenio Jaramillo (512)662-7860 Celeste Aviles (512)903-0956



This Lenten Project Will support missionary efforts in and outside of the Diocese of Austin.

Proyecto Diocesano que apoya las misiones dentro y fuera de la Diócesis de Austin.

STEWARDSHIP

Responsible weekly budget	\$18,231.00
Sacrificial Giving / Diezmo	\$15,069.00
Cat.Higher Univ/Univ. Catolicas	\$ 1,196.00
Breakfast Movimiento Famliar	02/24/2019
Total	Gastos Grupo Iglesia
\$2,262.66	\$916.66 \$873.00 \$873.00

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02/27/19

Accrual Basis

Sacred Heart Catholic Church
Profit & Loss Prev Year Comparison
January through December 2018

	Jan - Dec 18	Jan - Dec 17	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 - Offerory Collections				
40100 - Sunday Regular Collection	847,519.66	809,011.79	38,507.87	4.8%
40130 - Holy Day collections	25,415.00	27,358.00	-1,943.00	-7.1%
40190 - Other - assessable	7,913.00	7,110.00	803.00	11.3%
Total 40000 - Offerory Collections	880,847.66	843,479.79	37,367.87	4.4%
40500 - Second Collection for Parish	57,699.00	55,503.00	2,196.00	4.0%
41000 - Fundraising Revenue	105,798.71	104,805.10	993.61	1.0%
41500 - Interest, Dividends and Royalti	53,184.77	49,639.87	3,544.90	7.1%
42000 - Fees	63,511.00	55,607.00	7,904.00	14.2%
43000 - Gifts, donations, bequests				
43100 - Gifts	4,904.99	825.00	4,079.99	494.5%
43190 - Other Gifts and Bequests				
43200 - Donations for Catholic Schools				
43200.1 - Parish collection	42,718.00	52,014.00	-9,296.00	-17.9%
43200.2 - External donation	104,619.48	91,390.20	13,229.28	14.5%
43200.3 - Diocese Donation	95,464.94	50,750.00	44,714.94	88.1%
Total 43200 - Donations for Catholic Schools	242,802.42	194,154.20	48,648.22	25.1%
Total 43190 - Other Gifts and Bequests	242,802.42	194,154.20	48,648.22	25.1%
Total 43000 - Gifts, donations, bequests	247,707.41	194,979.20	52,728.21	27.0%
45000 - Non-Assessable Income	189,877.00	46,411.00	143,466.00	309.1%
Total Income	1,598,625.55	1,350,424.96	248,200.59	18.4%
Expense				
50000 - Salaries & Wages Pay roll Expense	263,156.50	264,293.88	-1,137.38	-0.4%
50200 - Employee benefits	109,856.20	96,203.90	13,652.30	14.2%
50300 - Payroll Tax	16,490.09	16,798.95	-308.86	-1.8%
51000 - Professional Services	141,938.27	116,785.96	25,152.31	21.5%
52000 - Insurance	46,837.56	43,018.00	3,819.56	8.9%
53000 - Supplies and other services	87,353.19	122,795.44	-35,442.25	-28.9%
53200 - Purchased Furniture, Equipment	4,857.23	14,274.57	-9,417.34	-66.0%
53300 - Repairs and Maintenance	48,650.55	56,627.93	-7,977.38	-14.1%
53400 - Utilities	85,878.66	82,209.54	3,669.12	4.5%
54000 - Subsidies and Charitable contri				
54100 - School subsidies	369,732.70	239,545.61	130,187.09	54.4%
54200 - Gifts & Donations to charities	2,087.64	8,150.00	-6,062.36	-74.4%
54290 - Other contributions	489.25	2,700.00	-2,210.75	-81.9%
Total 54000 - Subsidies and Charitable contri	372,309.59	250,395.61	121,913.98	48.7%
55000 - Parish assessment	104,736.00	94,215.00	10,521.00	11.2%
56000 - Interest Expense	11,961.89	12,819.55	-857.66	-6.7%
58000 - General and Administrative	21,126.57	22,303.11	-1,176.54	-5.3%
62400 - Other (Reconciliation Discrep.)	0.00	4,188.00	-4,188.00	-100.0%
Total Expense	1,315,152.30	1,196,929.44	118,222.86	9.9%
Net Ordinary Income	283,473.25	153,495.52	129,977.73	84.7%
Other Income/Expense				
Other Income				
61000 - Other Income	1,770.74	2,970.73	-1,199.99	-40.4%
Total Other Income	1,770.74	2,970.73	-1,199.99	-40.4%
Other Expense				
62000 - Other Expense	129,821.77	176,698.62	-46,876.85	-26.5%
Total Other Expense	129,821.77	176,698.62	-46,876.85	-26.5%
Net Other Income	-128,051.03	-173,727.89	45,676.86	26.3%
Net Income	155,422.22	-20,232.37	175,654.59	868.2%

EIGHTH SUNDAY IN ORDINARY TIME

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02/27/19

Accrual Basis

Sacred Heart Catholic Church Balance Sheet Prev Year Comparison

As of December 31, 2018

	Dec 31, 18	Dec 31, 17	\$ Change	%Change
ASSETS				
Current Assets				
Checking Savings				
11000 - Cash and cash equivalents				
11100 - Operations - Checking	28,360.76	30,221.77	-1,861.01	-6.2%
11200 - Dial - long Term				
11203 - DIAL 014 Fiesta 2012	55,128.33	54,381.15	747.18	1.4%
11204 - DIAL 017 Fiesta 2013	48,436.33	48,173.19	263.14	0.6%
11205 - DIAL 015 Fiesta 2014	55,525.00	53,710.69	1,814.31	3.4%
11206 - DIAL 175 Fiesta 2015	62,314.33	61,458.54	855.79	1.4%
11207 - DIAL 016 Fiesta 2016	63,080.67	61,612.00	1,468.67	2.4%
11208 - DIAL 188 Fiesta 2017	82,817.78	82,000.00	817.78	1.0%
11209 - DIAL Fiesta 2018	82,000.00	0.00	82,000.00	100.0%
Total 11200 - Dial - long Term	449,302.44	361,335.57	87,966.87	24.3%
11300 - Savings accounts				
11301 - Savings - overflow	35,999.90	19,983.12	16,016.78	80.2%
11302 - Building Fund Saving	9,220.79	8,808.72	412.07	4.7%
11306 - School Tuition Fund	15,985.18	71,125.27	-55,140.09	-77.5%
11307 - Fiesta 2018	1,073.23	1,923.08	-849.85	-44.2%
Total 11300 - Savings accounts	62,279.10	101,840.19	-39,561.09	-38.9%
Total 11000 - Cash and cash equivalents	539,942.30	493,397.53	46,544.77	9.4%
Total Checking Savings	539,942.30	493,397.53	46,544.77	9.4%
Total Current Assets	539,942.30	493,397.53	46,544.77	9.4%
Fixed Assets				
14000 - Property & Equip. (Fixed Assets)				
14120 - Plant Assets	3,141,500.00	3,141,500.00	0.00	0.0%
Total 14000 - Property & Equip. (Fixed Assets)	3,141,500.00	3,141,500.00	0.00	0.0%
Total Fixed Assets	3,141,500.00	3,141,500.00	0.00	0.0%
TOTAL ASSETS	3,681,442.30	3,634,897.53	46,544.77	1.3%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Other Current Liabilities				
23000 - Diocesan second Collections	6,292.29	4,416.80	1,875.49	42.5%
23500 - Funds Held for Transmittal				
23590 - Other funds to be transmitted	-39.08	1,712.32	-1,751.40	-102.3%
23500 - Funds Held for Transmittal - Other	0.00	750.00	-750.00	-100.0%
Total 23500 - Funds Held for Transmittal	-39.08	2,462.32	-2,501.40	-101.6%
24000 - Funds Held in Trust				
24100 - Mass stipends	7,239.85	7,561.55	-321.70	-4.3%
Total 24000 - Funds Held in Trust	7,239.85	7,561.55	-321.70	-4.3%
25000 - Payroll Liabilities	-1,929.84	0.00	-1,929.84	-100.0%
Total Other Current Liabilities	11,563.22	14,440.67	-2,877.45	-19.9%
Total Current Liabilities	11,563.22	14,440.67	-2,877.45	-19.9%
Long Term Liabilities				
27000 - LONG TERM LIAB\$ Notes Payable				
27100 - Dial Loans				
27104 - Dial Loan # 4	167,790.52	273,790.52	-106,000.00	-38.7%
Total 27100 - Dial Loans	167,790.52	273,790.52	-106,000.00	-38.7%
Total 27000 - LONG TERM LIAB\$ Notes Payable	167,790.52	273,790.52	-106,000.00	-38.7%
Total Long Term Liabilities	167,790.52	273,790.52	-106,000.00	-38.7%
Total Liabilities	179,353.74	288,231.19	-108,877.45	-37.8%
Equity				
30000 - Net Assets (Other assets)				
30100 - Opening Bal Equity	18,923.01	18,923.01	0.00	0.0%
Total 30000 - Net Assets (Other assets)	18,923.01	18,923.01	0.00	0.0%
30110 - Retained Earnings	3,513,615.54	3,224,132.82	289,482.72	9.0%
Net Income	-30,449.99	103,610.51	-134,060.50	-129.4%
Total Equity	3,502,088.56	3,346,666.34	155,422.22	4.6%
TOTAL LIABILITIES & EQUITY	3,681,442.30	3,634,897.53	46,544.77	1.3%