PARTNERS IN MISSION
We, the Pastoral Center offices of the Archdiocese of Dubuque, partner with you, your parish/cluster and school to help others know, love, surrender-to and share Jesus Christ. We do this through a variety of ministries. Though often perceived in a strictly administrative sense, the archdiocese is also pastoral, meaning we provide leadership through spiritual guidance, support and best-practices.

TRANSPARENCY
This financial report is a snapshot depicting how your generous gifts are distributed among the services we provide to continue the mission of Jesus in the ministries of the Church. It is viewed through the lens of our four Mission Priorities. These priorities are: (1) Strengthening programs for on-going education in the faith, (2) Enhancing the Sunday Assembly for Holy Mass, (3) Teaching stewardship as a way of life, and (4) Promoting vocations and priesthood in particular.

DEPARTMENTS & SERVICES
(1) STRENGTHENING PROGRAMS FOR ON-GOING EDUCATION IN THE FAITH:
- Adolescent Faith Formation
- Adult Faith Formation
- Catholic Schools
- Communications and I.T. Support
- Educational Development Fund
- Education Resource Center
- Marriage and Family Life
- Our Faith, Our Children, Our Future School Tuition Organization (STO)
- The Witness

(2) ENHANCING THE SUNDAY ASSEMBLY FOR HOLY MASS:
- Continuing Formation of Priests
- Leadership Development & Pastoral Planning
- The Permanent Diaconate
- Worship

(3) TEACHING STEWARDSHIP AS A WAY OF LIFE:
- Catholic Charities
- Development
- Finance
- Health Care Ethics and Life Issues consulting
- Human Resources
- Our Call to Share collections
- Planned Giving Program
- Protection of Children
- Respect Life Social Justice
- Stewardship

(4) PROMOTING VOCATIONS AND PRIESTHOOD IN PARTICULAR:
- Education of Seminarians
- St. Pius X Seminary
- St. Raphael Priest Retirement Fund
- Villa Raphael for Retired Priests
- Vocations
- Women’s and Men’s Religious Retirement
### ARCHDIOCESAN PASTORAL CENTER FINANCIALS

**INCOME:**

<table>
<thead>
<tr>
<th></th>
<th>2017-2018</th>
<th>2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxa</td>
<td>2,698,628</td>
<td>2,513,350</td>
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<tr>
<td>Contributions and Bequests</td>
<td>82,873</td>
<td>849,446</td>
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<tr>
<td><em>Fees, Services, and Other</em></td>
<td>2,705,919</td>
<td>1,463,893</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$5,487,420</td>
<td>$4,826,689</td>
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**EXPENDITURES:**

<table>
<thead>
<tr>
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<th>2017-2018</th>
<th>2016-2017</th>
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<tbody>
<tr>
<td>Archdiocesan Administration</td>
<td>1,676,290</td>
<td>1,566,362</td>
</tr>
<tr>
<td>Catholic Schools</td>
<td>422,104</td>
<td>458,248</td>
</tr>
<tr>
<td>Communication</td>
<td>425,464</td>
<td>408,782</td>
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<tr>
<td><em>Faith Formation</em></td>
<td>1,813,076</td>
<td>929,982</td>
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<tr>
<td>Financial Services</td>
<td>981,435</td>
<td>925,673</td>
</tr>
<tr>
<td>Health and Human Services</td>
<td>252,332</td>
<td>224,676</td>
</tr>
<tr>
<td>Ministry and Worship</td>
<td>579,960</td>
<td>576,984</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$6,150,661</td>
<td>$5,090,707</td>
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Seminarian Discernment and Education 620,859 617,686

**SPECIAL COLLECTIONS:**

<table>
<thead>
<tr>
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<th>2017-2018</th>
<th>2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Religious Retirement</td>
<td>199,698</td>
<td>171,898</td>
</tr>
</tbody>
</table>

Our Call to Share:

- **Catholic Communications** 41,077 47,005
- **Catholic Relief Services** 100,943 104,774
- **Peter’s Pence** 54,245 61,215

**FALL**

- **Catholic University of America** 27,081 34,248
- **Human Development** 39,435 54,026
- **Mission Sunday** 33,500 16,784

*Difference in totals between fiscal years due to registrations for the biennial National Catholic Youth Conference*

**FINANCIAL REPORTS** for the following can be found online:

**Catholic Charities of the Archdiocese of Dubuque:**

*Catholic Charities is the social service arm of the Church. 90% of every donation to Catholic Charities directly serves individuals in need in the Archdiocese of Dubuque. Annual appeal donations comprise 54% of Catholic Charities’ annual budget and are vital to their ability to help families thrive. To learn more, visit [www.CatholicCharitiesDubuque.org](http://www.CatholicCharitiesDubuque.org).*

**Our Faith, Our Children, Our Future School Tuition Organization (STO):**

*Gifts to the Our Faith, Our Children, Our Future STO make it possible for more than 3,000 students to receive the financial aid necessary to make a Catholic school education a reality each year. More than $5,420,806 was awarded for the 19-20 school year. All eligible gifts receive a 65% Iowa income tax credit and qualify as a federal deduction as a charitable contribution. To learn more, visit [www.OurFaithSTO.org](http://www.OurFaithSTO.org).*