

Pastoral Council Agenda

August 3, 2017

Time: 6:45 pm Location: Mother Cabrini Hall

Attendees:

Staff

<input checked="" type="checkbox"/>	Fr. Nathan Reesman	<input checked="" type="checkbox"/>	Katie Schaitberger	<input checked="" type="checkbox"/>	Rick Doll
<input checked="" type="checkbox"/>	Fr. Justin Lopina	<input checked="" type="checkbox"/>	Jill Maria Murdy	<input type="checkbox"/>	

Immaculate Conception

<input type="checkbox"/>	Catherine Yekenevicz (trustee)	<input type="checkbox"/>	Lori Lehnerz	<input checked="" type="checkbox"/>	Rafael Vela
<input checked="" type="checkbox"/>	Janice Bodden (secretary)	<input checked="" type="checkbox"/>	Mary Swosinski (trustee)	<input checked="" type="checkbox"/>	Sue Nygaard (chair)
<input type="checkbox"/>	Jerry Meulemans	<input type="checkbox"/>	Mike Falkner (vice chair)	<input type="checkbox"/>	Don Theisen (finance)
<input checked="" type="checkbox"/>	Kris Deiss	<input type="checkbox"/>	Mike Walter	<input type="checkbox"/>	

Saint Frances Cabrini

<input checked="" type="checkbox"/>	Andrew Kolb (chair)	<input checked="" type="checkbox"/>	Dave Kohlmann (trustee)	<input checked="" type="checkbox"/>	Lynn Corazzi (secretary)
<input checked="" type="checkbox"/>	Anne Marie Danaher	<input checked="" type="checkbox"/>	Jarrod Lehnerz	<input checked="" type="checkbox"/>	Mary Herdrich (trustee)
<input checked="" type="checkbox"/>	Bob Roecker	<input type="checkbox"/>	Joe Vespalec	<input checked="" type="checkbox"/>	Sara Sauer
<input type="checkbox"/>	Dave Gugg	<input checked="" type="checkbox"/>	Lisa French (vice chair)	<input type="checkbox"/>	

Joint Meeting Topics:

- Opening prayer
- Approval of minutes
- Faith and Family Fest update (Katie)
 - Planning is going well, with sponsorships beginning to come in.
 - Delta Defense will sponsor food, waiting to hear from Knights of Columbus, Schloemer.
 - Will soon begin asking volunteers to sign up and support in a number of ways.
- March in-Mass Survey follow up
 - ✓ Categorization of adult ed opportunities for Fall for better communication and targeted invitations
 - Katie presented two potential approaches for communicate the wide variety of programs available to parishioners.
 - Some programs are geared toward broad participation, others will deeply touch a relatively small number of people, which lead to some discussion about objectives and how to balance limited resources, especially staff time.
 - Need to develop a way to group offerings by target audience and level of faith experience. Lisa and Lynn offered their help.
 - ✓ Update from Fr Justin on adult confirmation
 - 3 people signed up, with a few others having expressed interest
 - Plan to continue announcements during mass
 - ✓ Update from Katie on Small Group ministry
 - Currently have 12-13 active groups, most taking a break over summer
 - Targeting the start of a K-3/4 group around the beginning of the new school year
 - Challenge to participation: perception that small groups are a long-term commitments. There seems to be more interest if focused around Lent or Advent

- ✓ Update from Fr Nathan on Holy Habits Challenge
 - SFC and Immaculate Conception are piloting Holy Habits Challenge for the Archdiocese
 - Is a month by month program to introduce new habits tied to K-8 religious education
 - Will reach parishioners through mass and especially Faith Formation classes
 - Targeting the start of a K-3/4 group around the beginning of the new school year
- WB cluster collaboration brief update (Fr Nathan)
 - Volunteers participation needed to help to figure out where the WB parishes go next
 - To be discussed is how to communicate what is, or is not, planned (e.g. merger)
- Catholic Herald promotion? (though on agenda, postponed due to timing)
- Spanish Mass
 - A Dominican priest assigned to a Milwaukee hospital has been found to conduct mass
 - The 11:30 mass will move to 1:00, starting Labor Day weekend
 - Fr. Enrique help coordinate the changes with Hispanic parishioners

Breakout meeting topics: Immaculate Conception

- Historic St Mary's marketing and newspaper ads, parish center lobby updates (as needed)
 - The 160th booklet is almost ready for the printer, 300 copies will be printed
 - Lori has prepared several poster boards showing the "Past, Present and Future" of our parish.
 - The school will have an open house during the 160th celebration.
 - Rhonda will have a master list of contact people for more information, or ordering CD's which will have all the pictures shown in the Family Center and the school that day.
- Living History proposal for old Saint Mary's school and Pavers
 - There will be a presentation on a Sunday yet to be determined.
 - We could use a flyer to show the placement of any new pavers which could potentially be purchased as an additional fund raiser.
- Other facilities updates not covered on 31st (None)
- 160th celebration updates
 - Ads will be run in the West Bend News and the West Bend Post, twice weekly.
 - Also considering ads in Spanish or other type of Hispanic contact.
- Neighborhood outreach and park updates
 - There will be door hangers placed on neighborhood doors this Sunday.
 - Hangers are letting neighbors know there are volunteers available to help them with any household or yard projects they are unable to handle alone.
- Interior Work Fundraiser:
 - The name of our upcoming fund raiser to be used for interior work was decided.
 - It will be called: "SAINT MARY'S RENOVATION CAMPAIGN: In the Heart of Barton, There Stands a Beautiful Place to Pray.'

- Committee reports
 - Archdiocesan councils (tbd)
 - Jarrod Lehnerz for Cabrini
 - Sue Nygaard for Immaculate Conception
 - Each will provide bullet points about what is going on in each parish.
 - Cluster councils (Sue) - No update
 - Faith Formation (Lori) - No update
 - Finance (Janice/Kris) – usually meet on the second Tuesday of each month but this month we will have a special meeting on July 31st in conjunction with the Pastoral Council.
 - Human Concerns (Rafael) - No update
 - Prayer and Worship (Mike Walter) – No update
 - Stewardship (Mike Falkner)
 - Polka Mass is ready for August 12th.
 - Silent Auction donations are coming in.
 - Tickets for the BID TICKET will be sold by Whitey until 7:30 pm on the 12th. The winning tickets are picked at that time.

Breakout Update topics: Saint Frances Cabrini
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- School staff and development updates/K2,3,4,5, flex care
 - SFC is starting a K2 program, and agreement reached to hire a licensed educator with experience in developing kindergarten level programs:
 - ✓ Times, curriculum, summer or not
 - ✓ Sync this program with existing Kindergarten programs
 - Program is projected to break-even at five (5) participating children
 - This initiative ties back to last year's listening sessions and intended to serve parish families now sending children to St. John's and other day cares.
 - A school programming overview from Principal Aaron Hilts was provided highlights each of the K3-4, K5, Grades 1-4 and Grades 5-8 levels.

- Building repairs updates, completed and planned
 - This year's projects are on track for completion, including window trim, lighting. Work on the church soffit/facia is getting off to a later start
 - HVAC expenses are lower than expected
 - Getting bids on a new church roof, which will likely be higher than budgeted
 - Overall, expectations are that total final costs will end below budget
 - Because of the many differences in actual expected cost vs. budget, the Parish Council requested a complete summary of original and revised costs be provided for all future updates.

- Communication of same updates to the wider parish
- Heritage Wall update
 - Project is progressing and should see significant progress in August

- Committee reports
 - Archdiocesan councils (Jarrod) - No update
 - Cluster councils (Andrew) - No update
 - Faith Formation (Sara) - No update
 - Finance (Lisa/Joe) – covered in building update
 - Human Concerns (Anne Marie)
 - Core team met and developed a plan for celebration of Mother Cabrini’s death, food and clothing drives and Dorothy Day Catholic Teaching
 - Prayer and Worship (Bob) - No update
 - School (Dave) - No update
 - Stewardship (Katie/Lynn)
 - Katie announce that the prior Stewardship Committee has been dissolved and being replaced by a long term structure of four sub-committees: 1) Hospitality/Evangelization, 2) Volunteer Appreciation, 3) Planned Giving and 4) General Stewardship Education
 - Initial focus will be on Hospitality and the welcoming of new members and initiating a Greeter Ministry for all masses.

Next update: Thursday, September 7, 2017 6:45 pm at Ed Center 3-4