

**St. Thomas Aquinas Parish
Capital Plan Priority Listing
FY 2011-12
June 2012
Rev. 2 (After Comm. Input)**

	CURRENT EST. OR BID COST	ACTUAL PAID
Group A: MUST HAVES		
{Immediate Safety & Health, Other Highest Priority}		
SESS Kitchen Hood	\$ 10,000	
SESS Kitchen Fire Suppression System	\$ 10,000	
SESS reattached fire hose line with backflow preventor	\$ 25,000	
OLR Kitchen stove replace with new ignition system	\$ 4,600	
OLR 2 exhaust fans installed in Church on Cowper side high up on wall	\$ 3,000	
OLR Dermody Center rehab: gen.inspections/testing(1,795+630 termite)	paid	\$ 2,425
OLR Dermody Center rehab: Mold inspections/testing	paid	\$ 2,700
OLR Dermody Center rehab: health/safety Mold Abatement	paid	\$ 3,800
OLR Dermody Center rehab: replace garage door and springs	paid	\$ 1,100
OLR Dermody Center rehab: health/safety immediate elec. items /Foley Elec.	paid	\$ 390
OLR Dermody Center rehab: forced air flow furnace/with scrubber	paid	\$ 9,500
OLR Dermody Center rehab: heater infrastructure needed -new gas lines/vents	paid	\$ 1,990
OLR Dermody Center rehab: install safety glass patio doors	paid	\$ 146
OLR Dermody Center rehab: safety-install deadbolts	paid	\$ 200
OLR Dermody Center rehab: dry wood termite treatment	paid	\$ 4,500
OLR Dermody Center rehab: new water heater	paid	\$ 1,948
OLR Dermody Center rehab: reinstall mast for power line (new)	paid	\$ 1,200
OLR Dermody Center rehab: balance of priority one items (4)	\$ 6,183	
OLR Dermody Center rehab: balance of priority two items (8)	\$ 6,850	
OLR Dermody Center rehab: balance of priority three items (5)	\$ 4,820	
Total	\$ 70,453	\$ 29,899

Group B: NEEDS		
{Prevention Items, Needed Maint. Items, Next Highest Priority}		
SAG Interior Project:Carpet	\$ 50,000	
SAG Interior Project:Flooring	\$ 38,000	
SAG Interior Project:Tile around Font	\$ 5,000	
SAG Audio System	\$ 10,000	
OLR Hall movable wall ceiling -additional support	\$ 10,000	
SESS Gym Flooring replaced + Faculty Lounge	\$ 100,000	
Total	\$ 213,000	

Group C: WANTS		
{Nice to have, Reg. Maint. To Do, Lowest Priority}		
HOMER Repair Walkways	\$ 5,000	
HOMER Replace Dirt Driveway	\$ 10,000	
SAG Interior Paint	\$ 40,000	
Total	\$ 55,000	

Grand Total \$ 338,453