

St. Thomas Aquinas Parish
 Capital Plan Priority Listing
 FY 2011-12
 for Bld.& Maint. Comm. Meeting February 22,2012

	CURRENT EST. OR BID COST	ACTUAL PAID
Group A: MUST HAVES		
{Immediate Safety & Health, Other Highest Priority}		
SESS reattached fire line (sprinkler system too expensive)	\$ 25,000	
OLR Kitchen stove replaced with 2 smaller efficient units	\$ 2,000	
OLR Dermody Center rehab: gen.inspections/testing(1,795+630 termite)	paid	\$ 2,425
OLR Dermody Center rehab: Mold inspections/testing	paid	\$ 2,700
OLR Dermody Center rehab: health/safety Mold Abatement	paid	\$ 3,800
OLR Dermody Center rehab: replace garage door and springs	paid	\$ 1,100
OLR Dermody Center rehab: health/safety immediate elec. items /Foley Elec.	paid	\$ 390
OLR Dermody Center rehab: forced air flow furnace/with scrubber	paid	\$ 9,500
OLR Dermody Center rehab: heater infrastructure needed -new gas lines/vents	paid	\$ 1,900
OLR Dermody Center rehab: safety-install deadbolts	paid	\$ 200
OLR Dermody Center rehab: Mold inspections/testing (Round Two-Jan/Feb)	\$ 3,000	
OLR Dermody Center rehab: attic fans	\$ 2,000	
OLR Dermody Center rehab: repair/replace fungus damage	\$ 9,000	
OLR Dermody Center rehab: dry wood termite treatment	\$ 5,000	
SAG Audio System	\$ 10,000	
Total	\$ 56,000	\$ 22,015

Group B: NEEDS	
{Prevention Items, Needed Maint. Items, Next Highest Priority}	
SAG (Items currently under review by site interior sub-committee)	
SAG Interior Project:Carpet	\$ 50,000
SAG Interior Project:Flooring	\$ 38,000
SAG Interior Project:Tile around Font	\$ 5,000
SAG Interior Project:Floor Asbestos Removal	\$ 22,000
SAG Interior Project:Ceiling Asbestos Removal	\$ 23,000
OLR Hall movable wall ceiling -addtl support/ or new lighter accordian wall	\$ 10,000
SESS Kitchen Hood	\$ 10,000
SESS Kitchen Fire Suppression System	\$ 10,000
SESS Gym Flooring replaced + Faculty Lounge(incl.asbestos)	\$ 100,000
Total	\$ 268,000

Group C: WANTS	
{Nice to have, Reg. Maint. To Do, Lowest Priority}	
HOMER Repair Walkways	\$ 5,000
HOMER Replace Dirt Driveway	\$ 10,000
SAG Interior Paint	\$ 40,000
Total	\$ 55,000

Grand Total	\$ 379,000
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