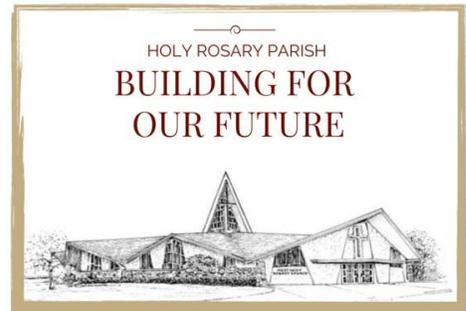


Building for Our Future:

What is this campaign all about?

The Building for Our Future campaign has three goals:

- To pay off the parish's loan from the Diocese
- To make capital improvements and repairs to parish facilities
- To support the Western Dominican Province



Why does the parish have a loan and how was the money spent?

Fifteen years ago, Holy Rosary embarked on an ambitious effort to improve the school and parish facilities. Projects included:

- ✓ Extensive remodeling of Dominican Hall including kitchen and bathroom renovations, roofing, painting, lighting, creation of new front elevation and expansion of storage and work areas.
- ✓ Replaced five portables with new classrooms for the school and religious education program.
- ✓ Created new state-of-the-art science and computer labs.
- ✓ Installation of air conditioning in Dominican Hall and the school
- ✓ Seismic repairs
- ✓ New fire hydrants and sprinkler system
- ✓ Created additional parking spaces
- ✓ ADA ramp installed at the Convent.
- ✓ Installed new playground structure

To pay for these projects, the parish and school launched a \$3 million capital campaign. By 2001, nearly \$2 million had been received in gifts and pledges. Due to the urgency of the projects, leadership decided to take a loan from the Diocese so the construction could begin. The projects were completed and dedicated in 2002.

When Fr. Roberto arrived at Holy Rosary as Pastor, he and the Finance Committee decided that it was a priority for the financial health of the parish to retire the loan, which then totaled \$1.3 million.

Since the 2012 launch of the *Building for Our Future* campaign, nearly \$400,000 in principal has been paid on the loan. The goal is to make payments of \$30,000 each month so that the loan will be paid off by December, 2017.

The facility improvements made 13 years ago continue to serve the parish and school and we hope you understand the importance of finishing what was started.

How we benefit today:

- Dominican Hall provides the parish with space for more than 100 ministries and groups to meet, share meals, hold social gatherings, and more.
- Created additional parking, making it easier to attend Mass and other functions.
- Improved the safety of facilities and grounds.
- School has become one of the most desirable schools in the Diocese because of its superior facilities.
- Having a successful school leads to vibrancy in the parish.
- Improved school buildings also serve 525 school and 550 religious education students each year.

To learn more about the campaign and how you can help reach our goals, contact Campaign Co-Chairs, Joe Stiglich (925) 516-2287 or Bob McDonald (510) 703-2367 or pick up a pledge form at the Parish Office.