

HOLY SPIRIT



PARISH

Annual Meeting
November 12, 2020
7pm via Zoom

Holy Spirit Parish Annual Meeting
Thursday, November 12, 2020 – 7:00pm
Zoom Meeting
Agenda

Topic	Responsible	Time Allotted
1. Opening Prayer & Welcome	Father Carl	10 minutes 7:00pm-7:10pm
2. Pastoral Council	Jake Hoerner Pastoral Council Chair	10 minutes 7:10pm-7:20pm
3. Financial Report	Ryan Hartman Finance Council Chair	15 minutes 7:20pm-7:35pm
4. Father Carl Reflection	Father Carl	10 minutes 7:35pm-7:45pm
5. Meeting Adjourned		7:45pm



Opening Prayer & Welcome

Pastoral Council Members

Fr Carl Schmitt – Pastor

Jake Hoerner-Chair

Shelia Blair-Secretary Trustee

Pete Appleton

Jean Klein

Don Maes

Tommy Nelson

Luke Pribbenow

Andrew Reimer

Kurt Van Thiel

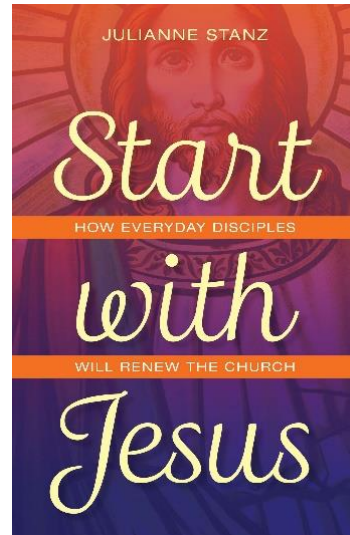
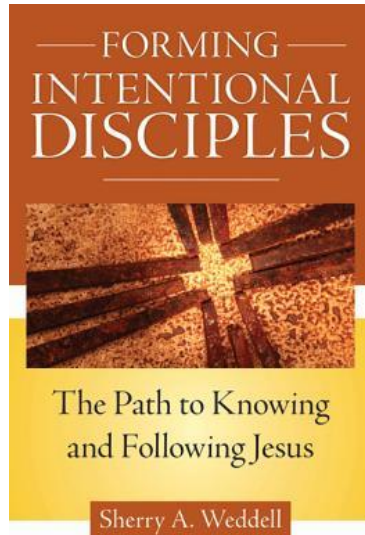
Kathy Verstegen

Mission

Building a Community of Christ's Disciples

How will we do it in 2020/21?

Spiritual Enrichment and Group Formation



Creating opportunities for Discipleship through parish and committee support

- Identifying existing and potential opportunities for discipleship in our parish
- Committee Liaison Assignments
- Input to and from Fr. Carl and parish team

Finance Council Members

Fr Carl Schmitt – Pastor

Patty VandeVoort – Business Administrator

Ryan Hartman – Chair

Marcia Trentlage – Treasurer Trustee

Nancy Braatz

Melody Buchinger

Steve Hamilton

Tami Kuether

Mary Vandehey

HOLY SPIRIT PARISH - INCOME STATEMENT

as of June 30, 2020

	Actual	Budget	Variance	Prior Year 6-30-2019
REVENUES:				
SACRIFICIAL GIVING	\$ 1,031,611	\$ 1,059,304	\$ (27,693)	\$ 1,029,441
OTHER REVENUES	\$ 268,289	\$ 256,799	\$ 11,490	\$ 242,703
TOTAL REVENUES:	\$ 1,299,900	\$ 1,316,103	\$ (16,203)	\$ 1,272,144
TOTAL EXPENSES:	\$ 1,110,452	\$ 1,231,236	\$ (120,784)	\$ 1,124,478
OPERATING INCOME:	\$ 189,448	\$ 84,867	\$ 104,581	\$ 147,666
MORTGAGE REDUCTION	\$ 80,967	\$ 80,967	\$ -	\$ 77,656
LT-DEBT REDUCTION	\$ 150,000	\$ -	\$ 150,000	\$ -
NET INCOME	\$ (41,519)	\$ 3,900	\$ (45,419)	\$ 70,010

HOLY SPIRIT PARISH – BALANCE SHEET

as of June 30, 2020

	2019-20	2018-19
TOTAL ASSETS	\$ 16,403,445	\$ 15,943,175
LIABILITIES	\$ 1,960,529	\$ 1,815,142
CAPITAL	\$ 14,442,916	\$ 14,128,033
TOTAL LIABILITIES & CAPITAL	\$ 16,403,445	\$ 15,943,175

HOLY SPIRIT PARISH

- MORTGAGE PRINCIPAL 6-30-19....\$248,332
- MORTGAGE PRINCIPAL 6-30-20....\$167,365
- MORTGAGE PRINCIPAL 10-30-20..\$139,600
- INTEREST RATE.....4.2%
- MORTGAGE PAID IN FULL.....JUNE 2022
- LINE OF CREDIT 6-30-19.....\$150,000
- LINE OF CREDIT 6-30-20.....\$ 0



Reflection

Meeting Adjourned