

**St. Bernadette School Advisory Board
October 2020
Committee Recommendations**

FACILITIES COMMITTEE REPORT

RECOMMENDATION #1 Establish a capital campaign for all Parish building repairs and maintenance

Parish buildings are all in need of significant and costly repairs which significantly exceed the existing budget. Pushing off existing repairs and maintenance needs will only increase these costs over time.

Actions:

- Meet with the pastor to determine if a capital campaign would be supported and acceptable.
- Create a parish buildings and facilities repair and maintenance list to include estimated costs.
- Engage the finance committee to determine best practices for implementing an appropriate timeline and capital campaign.

RECOMMENDATION #2: Priority Maintenance Items – Emergency roof repairs

Upon obtaining funding and parish finance committee approval to complete the work necessary for agreed upon priority items.

Actions:

- Get finance committee approval for the follow critical roof issues and get completed as quickly as possible as we are getting into fall/winter months
 - Dougherty Hall Stairway Roof \$4,800- After witnessing first hand the amount of water that comes into those stairwells during a “regular” rain storm, we must address this as soon as possible.
 - Service of Main School Roof \$1,950 - the brick facade issues over Dougherty Hall is still a significant concern. If we are to delay the brick concern for the immediate future, we strongly recommend completing the roof maintenance and seal up the school roof to buy us more time on the brick facade. If moisture and condensation are allowed to collect and freeze thaw behind that portion of the brick façade over the winter months it could push facade farther out which may require immediate attention.
 - Continue negotiating with AMDG for a lower cost, but if we can immediately proceed on the existing proposal we should be able to complete this urgently needed work.