

Our Lady of Fatima Parish
Statement of Activities vs Prior Year
7/1/2020 - 12/31/2020

	7/1/2020 - 12/31/2020	7/1/2019 - 12/31/2019	Variance (\$)	Variance (%)
Ordinary Income/Expense				
Income				
4000 • OFFERTORY INCOME	88,167	84,466	3,701	4%
4100 • OTHER REGULAR REVENUE	53,696	89,912	(36,216)	-40%
4200 • NON-OPERATING REVENUE	29,290	11,202	18,088	161%
Total Income	171,154	185,581	(14,427)	-8%
Expense				
5000 • COMPENSATION AND BENEFITS	43,268	43,520	(252)	-1%
5100 • CONTRIBUTIONS AND ASSESSMENTS	8,474	9,564	(1,090)	-11%
5200 • PROFESSIONAL FEES AND INSURANCE	12,700	13,905	(1,205)	-9%
5300 • SUPPLIES, REPAIRS & MAINT, OTHE	34,885	102,580	(68,404)	-67%
5400 • UTILITIES	16,241	16,325	(84)	-1%
5500 • INTEREST	-	28	(28)	-100%
5600 • PROPERTY TAXES	7,016	7,016	-	0%
5700 • DEPRECIATION	2,129	1,419	710	50%
5800 • OTHER EXPENSES	18,467	24,881	(6,414)	-26%
5900 • PROGRAM EXPENSES	1,309	1,857	(547)	-29%
6000 • UNCATEGORIZED	-	-	-	0%
Total Expense	144,488	221,094	(76,606)	-35%
Total Ordinary Income/Expense	26,665	(35,513)	62,179	175%