

“I want to be clear about what our diocese has been able to do thanks to your sacrificial donations. The following graphic represents chancery expenditures from 2018. Fruitful Harvest is the principal source of income for diocesan offices, but not the only one. I want to be transparent with you about the scope of the expenditures as they apply to our principal ministries. My offices and our diocese can do what we do because of your commitment to discipleship. This commitment makes Jesus Christ evident inside and outside of our Catholic communion. You remain in my prayers. Again I want to thank those who sent to me their prayer intentions. They continue to inform my daily prayers for all of you.” - *Most Reverend Timothy L. Doherty*

DIOCESAN EXPENDITURES

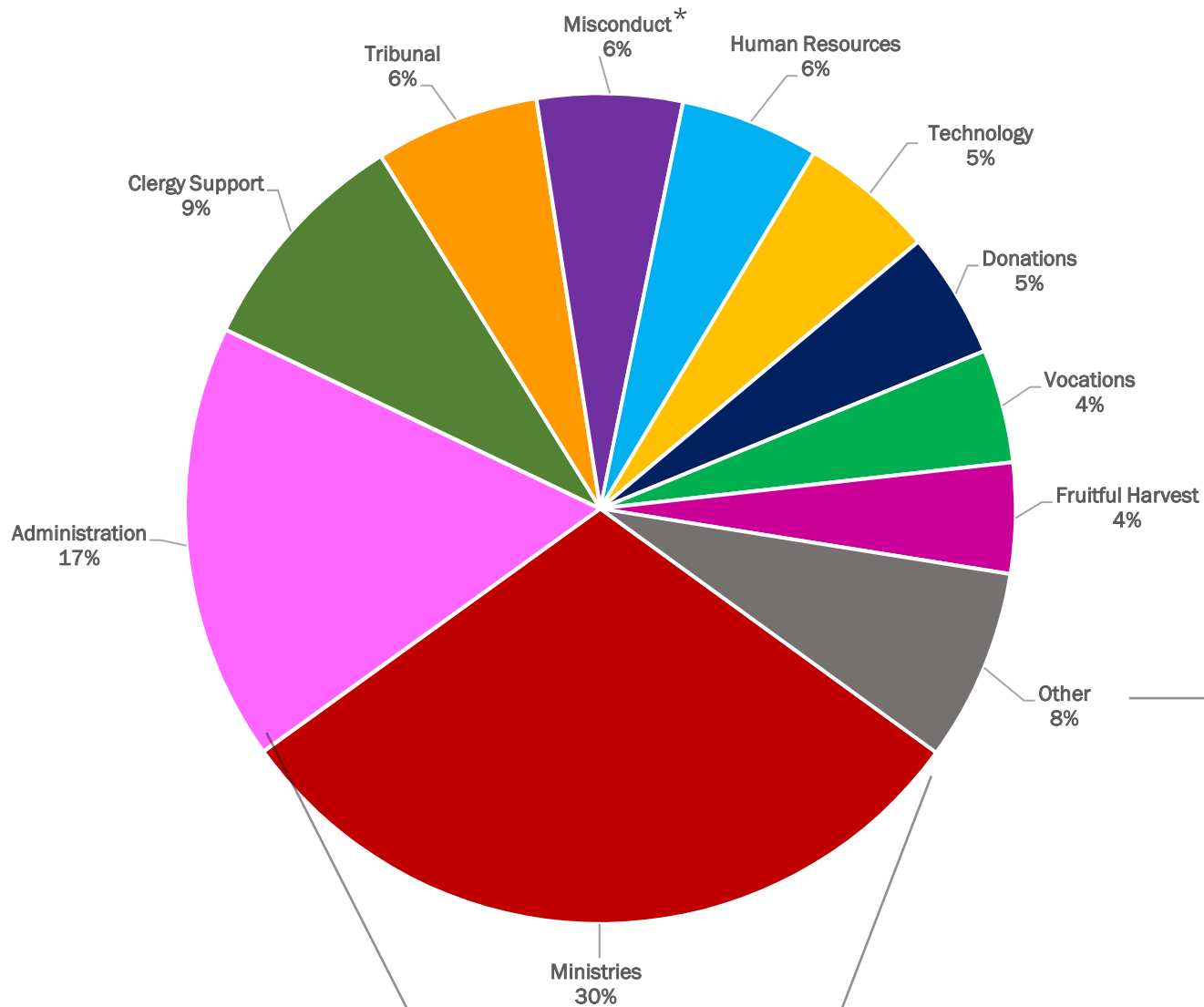
January 1, 2018 to December 31, 2018

\$1,658,126	Ministries	Includes Catholic Schools, College Ministries/Newman Centers, Catechesis, Family Life, Retreat Center, Hispanic Ministry, Pastoral Ministries, Divine Worship, Permanent Diaconate and Ecumenical
\$939,522	Administration	Supports the efficient management of the diocese including the Bishop's office, financial management, investments, budgeting, audits, cemeteries, architecture and building services.
\$499,230	Clergy Support	Supports clergy training, retreats, continuing education, advanced degree studies, permanent deacon formation, individual counseling; as well as medical insurance, salaries and pensions for some retired, infirm, and priests assigned to diocesan offices.
\$352,864	Tribunal	The Diocesan Ecclesiastical Tribunal directs marriage nullity cases and advises pastors and parish staff members on questions regarding annulments and other Canonical affairs. *The Tribunal has not charged for nullity cases since 2000.
\$311,988	Misconduct	Represents victim care and abuse resolution costs for supporting and assisting adult and minor victims, healing pain, and preventing misconduct. This includes counseling, settlements, legal representation, incident reporting, and payroll/insurance for credibly accused staff/clergy.
\$298,640	Human Resources	Supports effective employment practices and promotes positive employee relations for 1600+ employees. This also includes employee and clergy wellness, good communications, high morale, teamwork, accountability, and efficiency in a work environment.
\$291,174	Technology	Technology investments in hardware, software, network, internet, security and cloud services for the central office, parishes, schools and cemeteries.
\$271,006	Donations	Collections that the Bishop does not require the parishes to have special collections for. This also includes an additional Holy Land donation, and a \$25,000 donation to our pregnancy centers.
\$243,392	Vocations	Provides funding to assist in promoting and developing vocations to the priesthood or consecrated life and provides additional support to seminarians above that provided by the seminary fund appeal.
\$237,314	Fruitful Harvest	All expenses related to promoting and managing the biennial appeal, including salaries and benefits, hardware and software licensing, marketing, printing, postage, pledge/payment processing and associated fees.
\$147,568	Stewardship	All expenses related to the staff and functions of the Office of Stewardship & Development beyond those associated with Fruitful Harvest and the Lafayette Diocesan Foundation, Inc.
\$81,084	Communication	Responsible for diocesan publications, branding and marketing, social media, and website services.
\$64,103	Planned Giving	Includes the Lafayette Diocesan Foundation, which is responsible for facilitating the growth and development of the Catholic Church within the Diocese of Lafayette-in-Indiana.
\$63,343	Properties	Includes the management of farm leases and real estate.
\$56,713	Organizations	Includes all non-departmental organizations including: cemetery association, support of Poor Clares, Indiana Catholic Conference administration

\$5,516,067

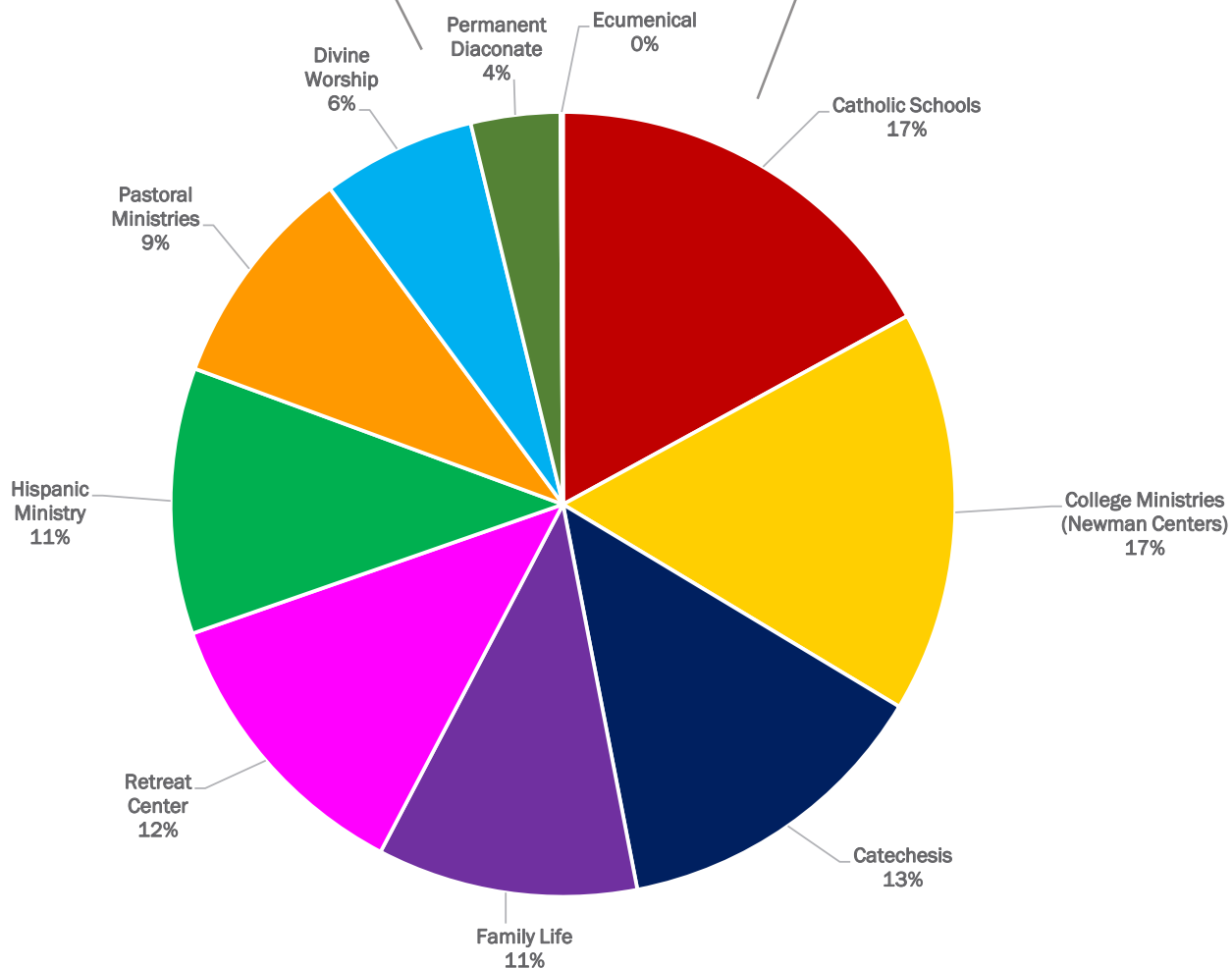
DISTRIBUTION OF FUNDS

Jan 1, 2018 to Dec 31, 2018



*These expenses are funded from multiple sources of income, not just Fruitful Harvest. From 2019 forward, Bishop Doherty has directed that no donor dollars be used to defray any expenses for Misconduct.

3% Stewardship
2% Communication
1% Planned Giving
1% Properties
1% Organizations



“Because of the generosity across our diocese, diocesan staff are able to provide numerous ministries and services to every organization within our diocese. Everything we do is to support our parishes, schools and institutions in proclaiming the Gospel and helping all people encounter Christ.”

- Matt McKillip,
CFO and Executive
Director of
Administration



DIOCESAN MINISTRIES

Office of Catholic Schools

The Office of Catholic Schools is responsible for working in collaboration with school leadership, administrators, and pastors to provide a systemic view of Catholic education by providing research, resources and support.

College Ministries - Newman Centers

Newman Centers are residence and ministry centers at non-Catholic universities. We have Newman Centers at Ball State University, Purdue University, and Wabash College all which help to provide pastoral services and ministries to students in those communities.

Catechesis

In addition to providing catechetical resources, the diocese helps to support parish religious education programs by forming catechists and lay leaders, helping youth encounter Jesus Christ.

Family Life

Family Life supports the growth of domestic parishes through parent formation, marriage preparation and enrichment programs, and the promotion of the Church's prolife teachings.

St. Joseph Retreat & Conference Center

Our retreat center offers hospitality for the disciple to encounter Jesus Christ in a sacred space and provides opportunities for growth and renewal in the Spirit.

Hispanic Ministry

Hispanic Ministry supports parish efforts in welcoming, accompanying, and integrating Hispanic communities in our local Church, especially through leadership and ministerial development programs for adults and youth.

Pastoral Ministries

Promotes the joyful proclamation of the Gospel by training parish teams in evangelization and formation for discipleship.

Divine Worship

Divine Worship assists in promoting the liturgical life of the diocese by coordinating all diocesan liturgies, supporting sacramental formation, and providing resources for liturgical catechesis and the formation of liturgical ministers.

Permanent Diaconate & Ecumenical

In addition to supporting the formation, life and ministry of our permanent deacons, we also help with the promotion of cooperation and unity among Christians in the Diocese.