

# CAMPAIGN UPDATES

## CATHOLIC MINISTRIES APPEAL

Edition 6 • Week of August 24, 2020 • Page 1 of 4



### CATHOLIC MINISTRIES APPEAL GOAL

The 16-Month Catholic Ministries Appeal has a total goal of \$6.9 million

- Campaign runs from September 1, 2020 through December 31, 2021
- There will be no Seminarian Fund Appeal during this period
- There will not be a cathedraticum during this period
- Total annualized parish responsibility = \$5.175M ( $=\$6.9M/16*12$ )

This is a 6.6% annualized increase over the last Fruitful Harvest and Seminarian Fund Appeals

- FH18 goal was \$9.8 million over 2 years
  - Parishes responsible for 90%
  - Total annualized parish responsibility was \$4.41M ( $=\$9.8M/2*0.9$ )
- Seminarian Fund Appeal goals during FH18 were \$485K and \$400K over the 2 years
  - Total annualized parish responsibility = \$443K ( $=(\$485K + \$400K)/2$ )
- Total Annualized parish responsibility was \$4.853M ( $=\$4.41M + \$443K$ )

In comparison, the increase from FH16/SFAs to FH18/SFAs was 5.2%

### PARISH GOALS

Each parish goal is based on its percentage of the diocesan total of the following:

“Eligible Income”, which includes: (Note: all data pulled from 2019 Parish Annual Reports)

- Total Parish Income
- less School Income (*tuition, support paid to diocesan school or Net School Expense for tithing school*)
- less Approved Capital Campaigns (*includes Dovetail payments as of EOY19*)
- less Bequest, Trust and Estate Donations (*line item 3x26*)

Multiplied by a progressive factor based on amount of “eligible income”:

- 0.8 for eligible income <\$500K
- 0.9 for eligible income \$500K - \$999K
- 1.0 for eligible income \$1M - \$1.999M
- 1.1 for eligible income \$2M - \$3.499M
- 1.2 for eligible income \$3.5M+

Thank you to the  
Stewardship Advisory Team  
for their efforts in creating  
this new parish goal formula

# CAMPAIGN UPDATES

## CATHOLIC MINISTRIES APPEAL

Edition 6 • Week of August 24, 2020 • Page 2 of 4



### EXAMPLE CALCULATION FOR A PARISH GOAL

Line	Parish Name	
1	<b>Total Income for the parish</b> (per 2019 Parish Annual Report submitted by parish)	\$ 1,893,189
2	<b>"School Income"</b> (see types of school income in the legend)	\$ 302,969
3	<b>"Capital Campaigns"</b> (see types of capital campaigns in the legend)	\$ 170,202
4	<b>Bequest, Trust and Estate Donations</b> (from 2019 Parish Annual Report line 3x26)	\$ 30,064
5	<b>Eligible Income</b> (Line 1 less lines 2, 3 and 4)	\$ 1,389,954
6	<b>Factor to adjust Eligible Income</b> (see legend)	1.0
7	<b>Adjusted Eligible Income</b> (Line 5 multiplied by Line 6)	\$ 1,389,954
8	<b>% of Total Adjusted Eligible Incomes</b> (Line 7 divided by total of all parishes' Line 7)	3.05%
9	<b>CMA 16 month Goal (Line 8 multiplied by Total CMA Goal of \$6.9 million)</b>	\$ 210,577
10	<b>CMA Annualized Parish Goal (Line 9 divided by 16, multiplied by 12)</b>	\$ 157,933

Legend	
<b>Types of "School Income"</b>	
	A=Parish with school (or pre-school) = School Income
	B=Parish w/o school = other School support/tuition expense
	C=Parish with tithing school = Net School Income (Expense)
	N=Newman Center income paid to parish from Diocese
<b>Types of "Capital Campaigns"</b>	
	AC=Approved Capital Campaign from Parish Annual Report
	DT=Dovetail Payment from Diocesan Accounting
<b>Factor</b>	<b>Eligible Income</b>
0.8	<\$500,000
0.9	\$500K - \$999
1.0	\$1M - \$1.999M
1.1	\$2M - \$3.499M
1.2	\$3.5M+

# CAMPAIGN UPDATES

## CATHOLIC MINISTRIES APPEAL

Edition 6 • Week of August 24, 2020 • Page 3 of 4



### CATHOLIC MINISTRIES APPEAL – PARISH GOALS

East Deanery:

Catholic Ministries Appeal - from September 1, 2020 through December 31, 2021				
Pastorate	Parish Code	Parish	City	CMA 16 month Goal
E1	5010	St. Mary	Alexandria	\$ 32,854
E1	5020	St. Ambrose	Anderson	\$ 84,523
E1	5030	St. Mary	Anderson	\$ 69,281
E10	6010	Holy Trinity	Bryant	\$ 58,311
E10	6080	Immaculate Conception	Portland	\$ 22,703
E10	6090	St. Mary	Union City	\$ 20,991
E10	6100	St. Joseph	Winchester	\$ 18,840
E2	5060	Sacred Heart of Jesus	Cicero	\$ 85,305
E3	5080	St. Louis de Montfort	Fishers	\$ 492,495
E4	6020	St. Mary	Dunkirk	\$ 7,617
E4	5090	Holy Family	Gas City	\$ 22,978
E4	6030	St. John the Evangelist	Hartford City	\$ 50,380
E5	5070	St. Joseph	Elwood	\$ 32,530
E5	5130	St. John the Baptist	Tipton	\$ 104,870
E6	5085	Holy Spirit	Fishers	\$ 528,634
E6	7000	St. John Vianney	Fishers	\$ 59,739
E7	5100	St. Paul	Marion	\$ 96,926
E8	5120	Our Lady of Grace	Noblesville	\$ 389,375
E9	6070	St. Mary	Muncie	\$ 257,223
E9	6060	St. Lawrence	Muncie	\$ 115,814
E9	6050	Francis Assisi	Muncie	\$ 99,423

Central Deanery:

Catholic Ministries Appeal - from September 1, 2020 through December 31, 2021				
Pastorate	Parish Code	Parish	City	CMA 16 month Goal
C1	2010	St. Joseph	Delphi	\$ 34,108
C1	2040	Our Lady of the Lakes	Monticello	\$ 41,021
C1	2050	St. Joseph	Reynolds	\$ 15,030
C2	2021	St. Francis	Francesville	\$ 2,801
C2	3010	St. Ann	Kewanna	\$ 2,415
C2	2030	St. Anne	Monterey	\$ 10,014
C2	2060	St. Joseph	Pulaski	\$ 9,146
C2	3090	St. Joseph	Rochester	\$ 25,256
C2	2070	St. Peter	Winamac	\$ 18,629
C3	3030	St. Patrick	Kokomo	\$ 232,556
C3	3020	St. Joan of Arc	Kokomo	\$ 210,577
C4	3051	All Saints	Logansport	\$ 128,257
C4	3080	St. Charles	Peru	\$ 79,117
C5	4070	St. Mary	Frankfort	\$ 51,070
C5	4080	St. Joseph	Lebanon	\$ 87,305
C6	4110	St. Alphonsus	Zionsville	\$ 225,493
C7	5040	Our Lady of Mt. Carmel	Carmel	\$ 895,400
C8	5041	St. Maria Goretti	Westfield	\$ 258,970
C9	5050	St. Elizabeth Seton	Carmel	\$ 486,569

# CAMPAIGN UPDATES

## CATHOLIC MINISTRIES APPEAL

Edition 6 • Week of August 24, 2020 • Page 4 of 4



### West Deanery:

Catholic Ministries Appeal - from September 1, 2020 through December 31, 2021				
Pastorate	Parish Code	Parish	City	CMA 16 month Goal
W1	1020	St. Mary	Dunnington	\$ 3,587
W1	1030	St. John	Earl Park	\$ 11,390
W1	1040	Sacred Heart	Fowler	\$ 21,142
W1	1060	St. Joseph	Kentland	\$ 19,465
W1	1080	St. Charles	Otterbein	\$ 24,616
W1	1090	St. Patrick	Oxford	\$ 26,509
W2	1010	St. Cecilia	DeMotte	\$ 37,413
W2	1070	St. Augusta	Lake Village	\$ 24,883
W2	1120	Sorrowful Mother	Wheatfield	\$ 28,989
W3	1050	St. Peter & Paul	Goodland	\$ 5,892
W3	1100	Sacred Heart	Remington	\$ 17,292
W3	1110	St. Augustine	Rensselaer	\$ 69,328
W4	4000	St. Mary Cathedral	Lafayette	\$ 214,083
W4	4010	St. Ann	Lafayette	\$ 99,491
W5	4020	St. Boniface	Lafayette	\$ 266,244
W5	4030	St. Lawrence	Lafayette	\$ 124,622
W6	4040	St. Francis	Attica	\$ 17,421
W6	4050	St. Joseph	Covington	\$ 7,347
W7	4060	St. Bernard	Crawfordsville	\$ 81,474
W8	4090	Blessed Sacrament	West Lafayette	\$ 123,021
W9	4100	St. Thomas Aquinas	West Lafayette	\$ 211,249

### IMPORTANT DATES & EVENTS

1. **August 31, 2020:** Official ending of Fruitful Harvest 2018. Parishes will have until 9/11/20 to turn into the dioceses any remaining parishioner donations to FH18. Parish shortfall letters will be sent out by the end of September.
2. **September 1:** Major Donor Virtual Evening of Prayer livestreamed from the Saint Joseph Retreat & Conference Center
3. **SEPTEMBER 19-20: COMMITMENT WEEKEND**