

Holy Family Parish

Pastoral Council Agenda

October 25, 2021

1. Prayer Lectio Divina (Gospel Mk 12:28-34)
2. Pastoral Council Communication Updates – Father Kevin
 - a. Return Committee
 - i. Committee has met twice
 - ii. New members were invited to join via bulletin
 - iii. Focus on getting people back after COVID and getting people back after being away from church for some time in general
 - b. Parish Share/Appeal
 - i. Some information provided by the Diocese was repealed following the meeting
 1. Fundraisers based on net income, not gross income
 2. Appeal will not be paid on third party collections
 3. Overages on Parish Share may or may not be counted towards future appeal, TBD
 - ii. Changes will be postponed and will now begin in the 2022 calendar year
 - c. Financial Update
 - i. Average actual will be included in the bulletin along with the financial summaries
 - d. Capital campaign for school buildings
 - i. Capital expenditure committee is currently working through the wish list that was established by all churches at the beginning of the merger
 - ii. Some items are based on the forthcoming pastoral plan
 - iii. Worship Committee design and layout changes will be presented to the parish in the following months
 1. Small changes will occur first (e.g. moving tabernacles)
 2. Changes will be visible and equitable across churches
 - iv. School families are requesting changes to the school buildings
 1. New blinds are needed (\$16,000)
 2. Playground (~\$80,000)
 3. Air conditioning both buildings (~\$500,000)
 4. Recommended to have school families run an improved Scrip and Raffle sales, with a new capital campaign. help from CCD families possible too.
 - a. Estimated income of \$200,000 per year
 - b. 3-year goal
 - c. Capital campaign money is not taxable by Parish Share or Appeal

- d. Currently all Scrip and raffle sales benefit operating budget of the school
 - e. New Driveway/Parking Lot – SJB
 - i. Mostly complete other than punch list items
 - ii. Peoples Gas is supposed to finish their portion by the end of the year but is experiencing delays
- 3. Space Use, Policy, and Communication – feedback on Part I & II – Father Kevin
 - a. Minimal feedback
- 4. Alpha – Father Kevin, Deacon Frank, & Father George
 - a. Alpha weekend retreat was 10/22,23 at St. Joseph gym and cafeteria
 - b. Next session to begin in January
- 5. Family Catechesis Model Steering Committee – Mike and Brienne
 - a. Second session is this Thursday
- 6. Engagement Ministries Steering Committee – Father Kevin
 - a. A second meeting is forthcoming
- 7. Adult Faith Formation – Father Kevin
 - a. Weekly meeting in different locations in the parish starting in January
 - b. Similar material to RCIA
 - c. An outline for the program will be shared with Alpha
- 8. Evaluation Tools
 - a. Parish Survey Update – Launching 10/30,31 weekend
 - i. Thank you to Deacon Frank’s daughter for creating a digital version!
 - ii. Digital version via Microsoft Forms
 - b. Ministries Groups Committees Interview/Questionnaire – Jon
 - i. A few more have been collected
 - ii. Following up with last to complete
- 9. Meeting Schedule, Last Monday of the Month
 - a. November 29 at St. Irenaeus Conference Room @ 7:15pm (weather permitting)
 - b. December 27 at St. John @ 7:15pm
 - c. Remaining meetings through March at St. John the Baptist Annex
- 10. Closing Prayer – Father Kevin