

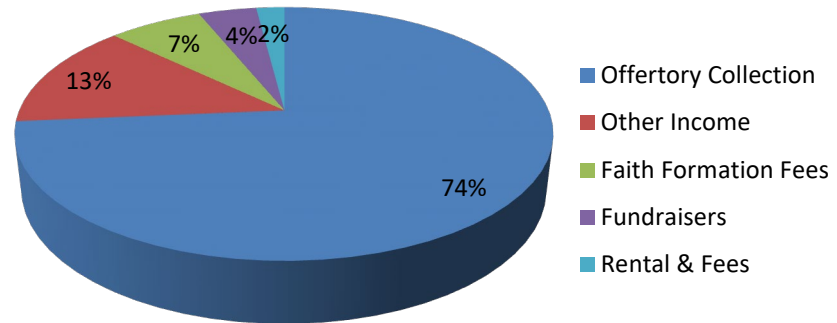


Saint William CATHOLIC CHURCH

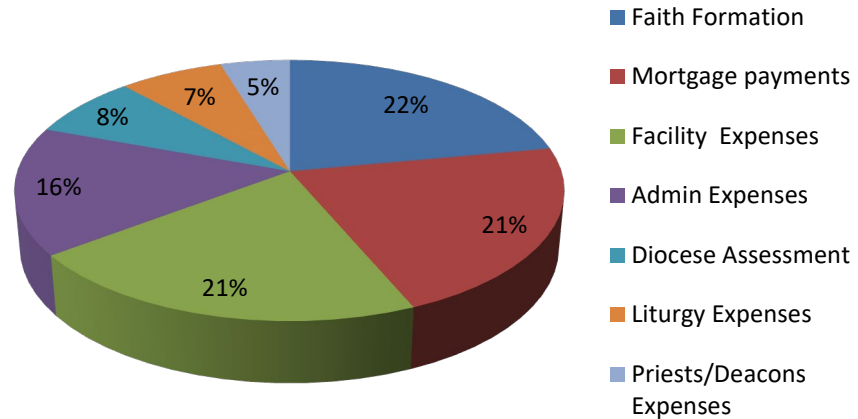
Annual Financial Report Fiscal Year July 1, 2017 - June 30, 2018

Finance Council Members: Manuel Azuara, Howard Baker, Rene Flores, James Gugleta, James McMurray, Jesse Navarrete, Greg Rabaey, Scott Infinger, Fr. Dean Wilhelm, Pastor, Ana-Cristina Gonzalez, COO, Belinda Cryer, Director of Accounting

Income	Actual
Offertory Collection	3,201,904.72
Other Income	586,151.34
Faith Formation Fees	292,866.22
Fundraisers	180,804.12
Rental & Fees	87,904.96
	<u>4,349,631.36</u>



Expenses	Actual
Faith Formation	998,439.68
Mortgage payments	974,874.60
Facility Expenses	956,211.97
Admin Expenses	717,533.73
Diocese Assessment	346,521.70
Liturgy Expenses	319,794.82
Priests/Deacons Expenses	213,209.42
	<u>4,526,585.92</u>



Difference \$176,954.56

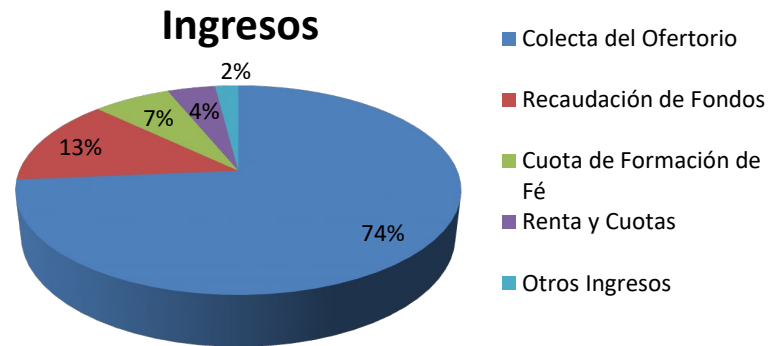


Saint William CATHOLIC CHURCH

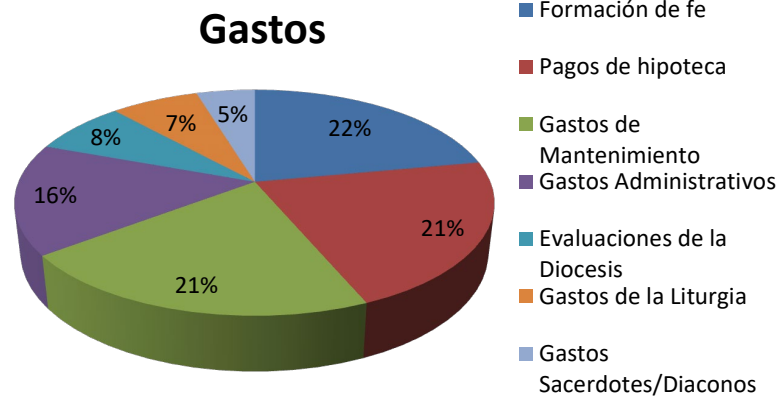
Reporte Anual de Finanzas Año Fiscal 1 de julio del 2017 - 30 junio del 2018

Miembros del Consejo Financiero: Manuel Azuara, Howard Baker, Rene Flores, James Gugleta, James McMurray, Jesse Navarrete, Greg Rabaey, Scott Infinger, Fr. Dean Wilhelm, Pastor, Ana-Cristina Gonzalez, COO, Belinda Cryer, Director de Contabilidad

Ingresos	Actual
Colecta del Ofertorio	3,201,904.72
Recaudación de Fondos	586,151.34
Cuota de Formación de Fé	292,866.22
Renta y Cuotas	180,804.12
Otros Ingresos	87,904.96
	4,349,631.36



Gastos	Actual
Formación de fe	998,439.68
Pagos de hipoteca	974,874.60
Gastos de Mantenimiento	956,211.97
Gastos Administrativos	717,533.73
Evaluaciones de la Diocesis	346,521.70
Gastos de la Liturgia	319,794.82
Gastos Sacerdotes/Diaconos	213,209.42
	4,526,585.92



Diferencia \$176,954.56