

2019-2020 Annual Parish Stewardship Report

St. John Stats:	Previous 5/yr Avg	2019-2020*	Contributions*:	Previous 5/yr Avg	2019-2020
Baptisms	13	10	Parishioners	1269	1219
First Communions	25	7	Households	431	432
Reconciliation	25	23	Zero	152	171
Confirmation	21	0	\$1 - \$300	70	64
Adults into Church	3	0	\$301 - \$1,000	69	67
Marriages	3	0	\$1,001 - \$5,000	74	81
Funerals	7	8	\$5,001 +	6	7
*Statistics show lower than usual due to Covid 19			*excludes capital campaign		

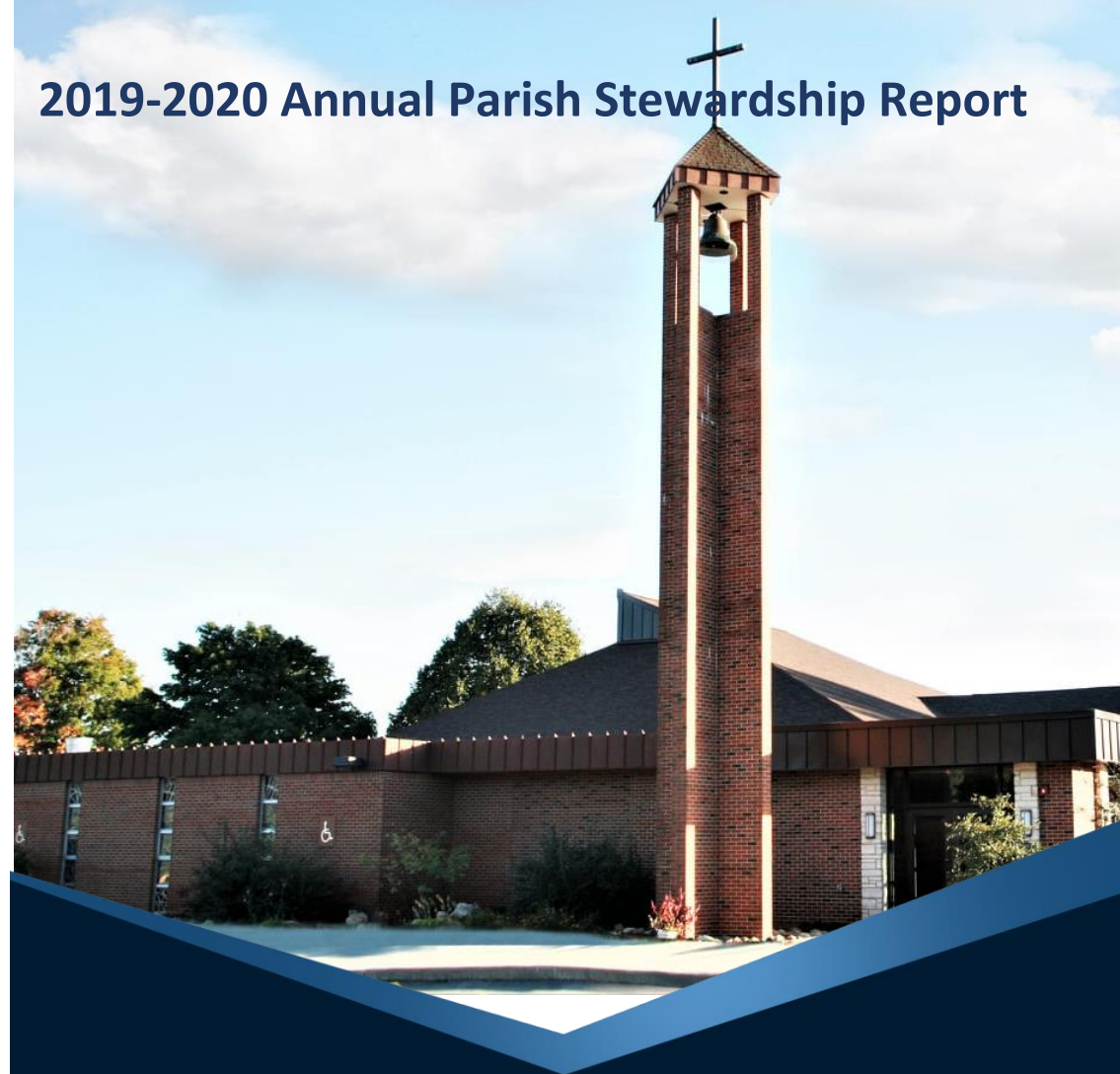
Faith Formation enrollment	Previous 5/yr average	2019-2020	Number of Ministers:	2019-2020
Preschool	16	17	Eucharistic Ministers	35
Kindergarten	17	12	Greeters	26
1-6 Grades	128	114	Mass Servers	37
7-8 Grades	41	47	Lectors	18
High School	47	41	Money Counters	15
Total	249	231	Stewardship Committee	11
			Faith Formation	7
			Evangelization Team	6
			Social Justice	10
			Liturgy committee	7

Social Justice Outreach:

- + Lenten Almsgiving and Run for Least proceeds for Haiti Education project
- + Christmas Giving Tree gifts to Nuns and SE families
- + Weekly Backpack supplies for Mount Vernon School
- + Thanksgiving food drive for 127 families
- + Take Away Hunger



God is good all the time, and all the time, God is good!



In a spirit of sincere gratitude, I share with you the 2019-2020 Annual Parish Stewardship Report. It traces the pastoral, social, religious educational, and financial life of our parish during the past Archdiocese of Dubuque fiscal year, which normally runs from July 1 through June 30, each year.

Our parish families are formed in our parish church facilities and in all the Catholic homes of our members. The year started so well in our parish until the last four months when the COVID-19 pandemic resulted in a lock down of our parish.



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The sacramental, pastoral, educational, and social outreach statistics in the report give ample evidence of the strengths of our parish. It tells how we are all trying to support one another to grow and live the faith planted in our hearts during our baptism, for which I am exceptionally grateful. There are approximately 230 volunteers serving our parish in different ministries: Liturgical Ministers, Councils, Commissions, and Committees' members. Of these, 37 parishioners volunteered weekly as Catechists to teach the faith to 231 students who were in the Religious Education Program and those in Confirmation Class, and High School RE Program. That is an incredible strength of the parish. Confirmation, Adults received into the church, and most First Holy communions took place after June. Another demonstration of the strength of our parish is that while the pandemic made the last four months of the year difficult for families, I am delighted to mention that together with the Small Business Administration Loan (PPP) of \$ 27,600, from the government, you helped us to secure a modest surplus of \$ 99,344. And there are many consistent ways you contribute to support St. John. A group of parishioners donated to enable us to live stream the Masses for those at home.



I am so thankful to you for all the sacrifices you make to keep St. John as a vibrant growing parish.

God bless our St. John's parish family; God bless us all!

Fr. Andrew Awotwe-Mensah.



Receipts	
Budget - Adults	\$273,461
Christmas & Easter	\$24,603
Sacramental & Worship offerings	\$8,988
Holiday Flowers / Memorials	\$2,500
Ministry program fees and donation	\$36,126
Capital Campaign - Parish	\$153,181
Schmedding - Education Endowment	\$48,825
Miscellaneous Income	\$51,209
SBA Loan (PPP)	\$27,600
Parish Auction	\$25,180
Total Receipts	\$651,673

Expenditures	
Staff & Retirement Salaries	\$160,842
Liturgical Expense	\$7,435
Technology	\$4,177
Religious Education	\$30,425
Office & Administration	\$8,946
Maintenance & Repairs	\$18,872
Utilities	\$21,558
Archdiocesan Taxa (pd to Archdiocese)	\$45,923
Self-Insurance (pd to Archdiocese)	\$20,090
Debt Payment	\$136,725
Transfer to Savings	\$73,003
Miscellaneous Expense	\$24,333
Total Expenditures	\$552,329

