

Lone Oak Farms MUD

Proposed Budget

Fiscal Year 2021 - 2022

Proposed
Budget
FY 2021 - 2022

Revenues:

Property Tax Revenue	\$ 949
Developer Advance	83,886
Total Revenues	84,835

Expenses:

District Facilities	
Pond Maintenance	12,000
Outfall and Channel Cleaning	10,000
Total District Facilities	22,000

Administrative Expenses	
Director Fees	4,500
Payroll Taxes	360
Insurance	2,750
Public Notice	250
Other / Miscellaneous	600
Total Administrative Expenses	8,460

Professional Fees	
Legal Fees	36,000
Bookkeeping Fees	6,350
Engineering Fees	12,000
Total Professional Fees	54,350

Contracted Services	
Appraisal District/Tax Collection Fees	25
Total Contracted Services	25

Total Expenses	84,835
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Excess/(Deficiency)	\$ -
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Budget Highlights:

- Certified Assessed Valuation = \$131,763
- Total Tax Rate = \$0.72 / \$100 Assessed Valuation
- 6 Meetings / Fiscal Year