

## SUMMARY OF REVENUE AND EXPENSE

For the Fiscal year July 1, 2014 to June 30, 2015

### REVENUE

	7/1/13-6/30/14	7/1/14-6/30/15
Offertory/Parish Collections	706,635	686,153
Diocesan & Apa Collections	117,318	91,584
Religious Education/Youth Ministry	12,853	14,109
Donations/Bequests	10,500	90
Fundraising/Stewardship	3,986	1,580
Votive, Flowers	8,794	11,473
Interest Income	545	797
Other (Retreats, Rent, Etc)	6,677	2,726
<b>Total Revenues</b>	<b>867,308</b>	<b>808,512</b>

### EXPENDITURES

Church Expenditures	45,301	\$35,694
Rectory Expenditures	38,850	28,497
Parish Expenditures	86,281	70,302
Diocesan & Apa Expense	118,396	119,821
Debt Curtailment	65,691	66,334
Transfer to School	56,037	66,037
Salaries/Related Benefits	335,466	306,525
Payroll Taxes/Liability Insurance	39,513	36,226
Capital Expense	22,127	3,995
<b>TOTAL EXPENDITURES:</b>	<b>807,662</b>	<b>733,431</b>

<b>NET REVENUE OVER EXPENDITURES</b>	<b>59,646</b>	<b>75,081</b>
<b>Outstanding Debt</b>	<b>891,048</b>	<b>842,528</b>

### *The People That We Serve....*

#### Parish Population

Registered Families	1,113	1,145
Registered Individuals	2,443	2,206
<b>New Families Registered</b>	<b>19</b>	<b>106</b>

#### Sacraments Celebrated

Infant/Child/Adult Baptism	11	15
Adults Received into Full Communion	3	-
First Holy Communion	14	9
Confirmation	17	20
Marriages/Convalidations	5	1
Funerals	27	31

#### **Faith Formation Statistics**

<b>Elementary (K-8)</b>	70 includes (SJP II)	47 + 9 (SJP II)
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