

# SUMMARY OF INCOME AND EXPENSE

For the Fiscal Year July 1, 2018 to June 30, 2019

## INCOME

	7/1/15-6/30/16	7/1/16-6/30/17	7/1/17-6/30/18	7/1/18-6/30/19
Offertory	\$666,365.00	\$700,155.00	\$686,064.00	\$ 703,395.00
APA	\$88,607.00	\$97,852.00	\$105,731.00	\$ 95,490.00
Forward in Faith Distribution		\$35,673.00	\$3,032.00	\$ 1,786.00
Catholic Education	\$13,195.00	\$11,895.00	\$13,191.00	\$ 14,899.00
Diocesan Refund Distribution	\$29,343.00			\$ -
Debt Reduction	\$63,725.00	\$67,760.00	\$65,174.00	\$ 74,892.00
Bequests	\$117,055.00	\$55,363.00	\$0.00	\$ -
Miscellaneous	\$25,718.00	\$19,618.00	\$27,987.00	\$ 20,974.00
<b>TOTAL INCOME</b>	<b>\$1,004,008.00</b>	<b>\$988,316.00</b>	<b>\$ 901,179.00</b>	<b>\$ 911,436.00</b>

## EXPENSE

Operating Expenses	\$ 476,452.00	\$474,067.00	\$460,276.00	\$ 357,712.00
APA	\$ 112,745.00	\$108,180.00	\$105,731.00	\$ 106,582.00
Saint John Paul II	\$ 66,037.00	\$65,981.00	\$20,746.00	\$ 21,676.00
Loan Expense*	\$ 80,691.00	\$165,976.00	\$277,971.00	\$ 162,971.00

<b>TOTAL EXPENSES</b>	<b>\$ 735,925.00</b>	<b>\$814,204.00</b>	<b>\$864,724.00</b>	<b>\$ 648,941.00</b>
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<b>Net Gain/Loss</b>	<b>\$ 268,083.00</b>	<b>\$174,112.00</b>	<b>\$36,455.00</b>	<b>\$ 262,495.00</b>
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<b>Outstanding Debt</b>	<b>\$701,623.00</b>	<b>\$571,449.52</b>	<b>\$393,296.00</b>	<b>\$ 225,519.00</b>
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\*extra was paid toward loan balance

## *The People That We Serve....*

### Parish Population

Registered Families	1102	1,109	1,065	896
Registered Individuals	2021	1,925	1,798	1342

<b><u>New Families Registered</u></b>	<b>73</b>	<b>67</b>	<b>62</b>	<b>68</b>
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### Sacraments Celebrated

Infant/Child/Adult Baptism	8	11	7	5
Adults Received into Full Communion	0	3	1	1
First Holy Communion	14	11	11	11
Confirmation	14	21	2	16
Marriages/Convalidations	2	2	1	0
Funerals	35	37	32	29

### Faith Formation Statistics

<b>Elementary grades (1-8)</b>	<b>36 + 12 (SJPII)</b>	<b>37 + 12 (SJPII)</b>	<b>29 + 11 (SJPII)</b>	<b>27 + 10 (SJPII)</b>
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