

SUMMARY OF INCOME AND EXPENSE

For the Fiscal Year July 1, 2019 to June 30, 2020

INCOME

	7/1/15-6/30/16	7/1/16-6/30/17	7/1/17-6/30/18	7/1/18-6/30/19	7/1/19-6/30/20
Offertory	666,365.00	700,155.00	686,064.00	703,395.00	659,118.00
APA	88,607.00	97,852.00	105,731.00	95,490.00	103,467.00
Forward in Faith Distribution		35,673.00	3,032.00	1,786.00	500.00
Catholic Education	13,195.00	11,895.00	13,191.00	14,899.00	10,193.00
Diocesan Refund Distribution	29,343.00			-	
Debt Reduction	63,725.00	67,760.00	65,174.00	74,892.00	61,067.00
Bequests	117,055.00	55,363.00	-	-	
Miscellaneous	25,718.00	19,618.00	27,987.00	20,974.00	29,892.00
TOTAL INCOME	\$1,004,008.00	\$ 988,316.00	\$ 901,179.00	\$ 911,436.00	\$ 864,237.00

EXPENSE

Operating Expenses	476,452.00	474,067.00	460,276.00	495,487.00	501,745.00
APA	112,745.00	108,180.00	105,731.00	106,582.00	105,767.00
Saint John Paul II	66,037.00	65,981.00	20,746.00	21,676.00	22,786.00
Loan Expense*	80,691.00	165,976.00	277,971.00	162,971.00	161,971.00
TOTAL EXPENSES	\$ 735,925.00	\$ 814,204.00	\$ 864,724.00	\$ 786,716.00	\$ 792,269.00
Net Gain/Loss	\$ 268,083.00	\$ 174,112.00	\$ 36,455.00	\$ 124,720.00	\$ 71,968.00
Outstanding Debt	\$ 701,623.00	\$ 571,449.52	\$ 393,296.00	\$ 225,519.00	\$ 72,338.00

*extra was paid toward loan balance

The People That We Serve....

PARISH POPULATION

Registered Families	1102	1,109	1,065	896	902
Registered Individuals	2021	1,925	1,798	1342	1277

NEW FAMILIES REGISTERED

73	67	62	68	62
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SACRAMENTS CELEBRATED

Infant/Child/Adult Baptism	8	11	7	6	2
Adults Received into Full Communion	0	3	1	1	0
First Holy Communion	14	11	11	11	7
Confirmation	14	21	2	16	4
Marriages/Convalidations	2	2	1	0	3
Funerals	35	37	32	29	42

FAITH FORMATION STATISTICS

Elementary grades (1-8)	36 +12 (SJPII)	37 + 12 (SJPII)	29 + 11 (SJPII)	27 + 10(SPJII)	24 + 2(SJPII)
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