

**FIRST FRUITS: PARISH ANNUAL REPORT ( July 1, 2012 – June 30, 2013)**

ST. SCHOLASTICA ROMAN CATHOLIC PARISH  
4301 W Homosassa Trail  
Lecanto, FL 34461

November 10, 2013

My dear friends in Christ,

Greetings of Peace and Joy of our Lord.

As God blesses us with gifts and talents, he expects of us to utilize them to build up His Kingdom and for His glory. Like good Stewards we want to be accountable to all God's gifts. Our St. Scholastica Roman Catholic parish has been blessed with so many Faithful who bring God's gifts of time, talent and treasure to make our Church a lively place for worship.

While being grateful to you the parishioners, the various ministries, the volunteers, the Finance Council and Staff, I present St. Scholastica's Annual Report for the fiscal year July 1, 2012 – June 30, 2013.

Smile, God loves you and so does our blessed mother Mary.

Fr. Robert G. Romaine

*Fr. Robert G. Romaine*  
your Pastor

**1. THE FAITHFUL WE SERVE:**

- A. Registered Families : 1,386
- B. Registered Individuals : 3,070
- C. New Families registered : 66

**2. SACRAMENTS CELEBRATED :**

Infant/ Child/ Adult Baptisms	: 15
Adults received into full Communion with Roman Catholic Church	: 1
First Holy Communion	: 24
Confirmations	: 22
Marriages/ Convalidations	: 5
Funeral Liturgies	: 37

### **3. HOW WE SERVE:**

#### **A. Faith Formation, Education and Evangelization**

- Junior and Senior High School Youth Ministry
- Parish School of Religious Education/ CCD
- Rite of Christian Initiation of Adults (RCIA)
- Rite of Christian Initiation of Children (RCIC)
- Scripture Study

#### **B. Groups and organizations**

- Council of Catholic Women ( CCW)
- Knights of Columbus Council 14485
- Legion of Mary

#### **C. Human Concerns**

- Outreach to those in Need ( Food Pantry, Christmas gifts)
- Pastoral Care to the Homebound and Nursing Home Residents
- Ministry to Citrus County Detention Center
- Respect Life ministry
- Parish Nurse ministry

#### **D. Liturgy**

- Deacons
- Extraordinary ministers of Holy Communion
- Greeters
- Ushers
- Altar Servers
- Musicians, Choir, bell Choir, Cantors
- Readers/Lectors
- Sacristan

#### **E. Prayer and devotion**

- Body of Christ Prayer group
- Eucharistic Adoration
- Prayer line
- Vocation Awareness
- Christ renews His Parish
- Consoling the Heart of Jesus
- Spiritual Enrichment

**F. Service Ministries**

- Altar Linens
- Art & Environment
- Cleaning of the Church

**G. Sacramental Preparation**

- Baptism of Infants
- First Reconciliation / penance
- First Holy Communion
- Confirmation
- Marriage preparation

**H. Parish Administration**

- Council of Parish ministries
- Finance Council
- Stewardship Committee
- Maintenance of Building and Grounds
- Money Counters
- Various Volunteers
- Office staff

**I. Outreach to the Local Community**

- |   |          |
|---|----------|
| - Poor box donations received             | 4,042.72 |
| - Contribution to Daystar                 | 2,250    |
| - Ash Wednesday Collections               | 2,758.35 |
| - Contribution to Pregnancy & Family Life | 450      |
| - Tuition Assistance                      | 3000     |
| - World Mission Sunday                    | 2,375    |
| - St. Vincent De Paul                     | 175      |

**4. Year in Review**

- Dedication of Fr. James Hoge Parish Center
- Christmas Caroling at Nursing Homes & Assisted Living Facilities
- St. Jude Medal awarded to Millie Baron
- Parish sponsored Blood drives
- Parish sponsored Blood Pressures
- Parish in block 1 of Bishop's Capital Campaign: Forward in Faith

**5. Financial Report**

- Receipts and Expenses on the next page

## Receipts and Expenses

For the Fiscal year July 1, 2012 - June 30, 2013

### Receipts

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Offertory/Debt Reduction	703,089
Annual Pastoral Appeal	91,598
Miscellaneous Income (Candle Offerings, Bulletin)	20,646
Repairs/Maintenance	16,647
Interest Income	497
Diocesan Collections / Mission Church	23,950
Catholic Education	10,173
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Total Revenue for Operations	<b>866,600</b>
Donations for Father Hoge Parish Center	22,117
<b>Total Receipts &amp; Funds Withdrawn from Savings</b>	<b>41,426</b>

### Expenses

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Salaries	\$240,647
Insurance / Pension / Benefits	103,946
Pope John Paul II School	66,037
Annual Pastoral Appeal	84,754
Mortgages - Church / Rectory (Principal & Interest)	123,675
Miscellaneous Parish Expenses (Utilities, Advertising, Hospitality, Property Insurance)	70,938
Office Expense	23,590
Liturgical Expenses	32,269
Rectory Expenses	23,519
Faith Formation Expense	8,552
Automobile Expense	25,763
Diocesan Collection / Missions	23,797
Repairs & Maintenance	23,636
Capital Expenses	6,071
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Total Expenses for Operations	<b>857,194</b>
Capital Expenses for Fr. Hoge Parish Center	<b>98,541</b>
<b>Total Expenses</b>	<b>955,735</b>

### Operating and Reserve Accounts

Checking and Unrestricted Savings	79,006
Outstanding Loans	
Church	742,993
Rectory	119,715
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Registered Families	1,386
Registered Individuals	3,070
New Families Registered	66