

All Saints Parish

Finance Council Meeting

December 12, 2019, 2019

Present, Charleen Foley, Martha Barrett, Lori Boulay, Dianne Humphrey, Bill Maloney, Ed Polewarczyk, Frank Wenk.

Discussed a “Thank you” talk to parishioner for increasing collections \$1.00 a week. Decided to wait to see how the collections go for a few months.

Fr. Patrick will move into the priest’s residence at St. Patrick Church when he returns in February.

New maintenance company for St. John’s cemetery saving \$6,000. Looking at St. Patrick’s.

We are looking at a new bookkeeping software tool for forecasting budgets.

The group reviewed the accounts.

SAs of this meeting, the collections are a little over LYTD for October and part of November. The offertory is - \$ 18370 compared to LYTD.

We have collected 82% of our budgeted amount for the Bishop’s Fund. Fr. Tom will get a committee together to help the parish reach its goal for the bishop appeal.

It is estimated that the parish will receive \$7,000 from the Christmas Tree Festival. Half of that amount will go to the school. Next year the total amount will go to pay the utilities for the event center.

Charleen was to look at the cost of adding more pages to the weekly bulletin.

The next meeting will be in the rectory at St. Mary’s on January 23 at 5:30 am.

The only thing to change is