

**All Saints Parish**  
**Finance Council Meeting**  
**October 23, 2019**

**Present:** Charleen Foley, Lori Boulay, Diane Humphrey, Ed Polewarczyk, and Bill Maloney.

**Minutes** of September 26, 2019 approved.

**\$1.00 a week speech** presented at all Masses except 4:00 pm St. Patrick and 5:00 pm at St Charles.

**Mass counts** are being taken at all churches. Diocese now requires them each May and October.

**Review of accounts**, St. John's school enrollment up at 104 pupils.

**Charleen's report:**

The calendar fundraising produced about half of last year's sales. Also last year donations paid the cost.

Both current month and YTD for the first quarter of the fiscal year, we are above budget regarding offertory; keeping in mind that this is our best quarter due to summer visitors. Our expenses are under budget in the current month and YTD.

Christmas Tree Festival: Volunteers are needed. Thirteen of seventy-five spots are filled.

We were asked to submit to Charleen ideas for Fr. Tom's end of year letter. Charleen was asked to check with the Diocese regarding other mowing contracts.

**Discussion**, what we need to do, our role.

1. Present financial status four times a year covering church, school, cemetery, and event center.
2. Keep parishioners informed of financial status

**Second Collections:** a discussion took place concerning the dropping of second collections as of November 1. Several members were under impression that there would be no second

collections. Were told that there would be no Parish second collections, but the diocese second collections would continue. The voluntary envelopes, school, event center, flowers, etc.

would still be included in the mailings, but no second collection would be taken. Also, the fuel and maintenance envelope would be discontinued. We were told that this accounted for \$93,000 a year (special purpose offertory). This decision was questioned.

**Next meetings:** The November and December meetings will be determined.