



**2020COH**

Overall Goal	Actual	Over (Under)	% of Goal
\$9,582,456.00	\$3,376,952.87	(\$6,205,503.13)	35%

Fund Description	Overall Goal	Actual (Includes one-time gifts, pledge payments)	Pledge Balance	Total (Actual + Pledge Balance)	Over (Under)	% of Goal
All Saints Parish, Richford-COH710	\$77,643.00	\$2,671.11	\$10,628.89	\$13,300.00	(\$64,343.00)	17%
Annunciation of the Blessed Virgin Mary Pa	\$149,730.00	\$4,935.00	\$13,545.00	\$18,480.00	(\$131,250.00)	12%
Ascension Mission-COH714	\$100,706.00	\$8,780.66	\$24,221.34	\$33,002.00	(\$67,704.00)	33%
Assumption of the Blessed Virgin Mary Pari	\$306,016.00	\$35,887.00	\$61,501.00	\$97,388.00	(\$208,628.00)	32%
Blessed Sacrament Parish-COH418	\$191,745.00	\$3,948.00	\$10,793.00	\$14,741.00	(\$177,004.00)	8%
Christ Our Savior Parish-COH306	\$259,547.00	\$23,673.63	\$33,741.37	\$57,415.00	(\$202,132.00)	22%
Christ the King / St. Anthony Parish-COH10	\$479,360.00	\$70,001.68	\$38,922.00	\$108,923.68	(\$370,436.32)	23%
Christ the King Parish, Rutland-COH617	\$451,483.00	\$26,673.00	\$62,336.00	\$89,009.00	(\$362,474.00)	20%
Corpus Christi Parish-COH516	\$361,693.00	\$13,685.33	\$43,354.67	\$57,040.00	(\$304,653.00)	16%
Holy Angels Parish-COH713	\$264,700.00	\$19,816.00	\$31,765.00	\$51,581.00	(\$213,119.00)	19%
Holy Cross Parish-COH114	\$193,900.00	\$42,830.33	\$56,011.67	\$98,842.00	(\$95,058.00)	51%
Holy Family / St. Lawrence Parish-COH111	\$394,177.00	\$10,018.00	\$21,215.00	\$31,233.00	(\$362,944.00)	8%
Holy Name of Mary Mission-COH208	\$37,402.00	\$250.00	\$1,080.00	\$1,330.00	(\$36,072.00)	4%
Immaculate Conception (St. Mary) Parish-C	\$178,673.00	\$10,815.00	\$25,541.00	\$36,356.00	(\$142,317.00)	20%
Immaculate Heart of Mary Parish, Rutland-C	\$170,040.00	\$1,980.00	\$8,012.00	\$9,992.00	(\$160,048.00)	6%
Immaculate Heart of Mary Parish, Williston-	\$172,590.00	\$24,878.00	\$66,031.00	\$90,909.00	(\$81,681.00)	53%
Isidore Mission-COH709	\$40,539.00	\$156.00	\$8,429.00	\$8,585.00	(\$31,954.00)	21%
Mary Queen of All Saints Parish-COH408	\$129,122.00	\$7,835.00	\$18,550.00	\$26,385.00	(\$102,737.00)	20%
Mater Dei Parish-COH512	\$471,571.00	\$30,737.20	\$87,012.80	\$117,750.00	(\$353,821.00)	25%
Maternity of The Blessed Virgin Mary Parisl	\$213,259.00	\$2,050.00	\$8,500.00	\$10,550.00	(\$202,709.00)	5%
Most Holy Name of Jesus Parish, Morrisvilk	\$0.00	\$550.00	\$1,250.00	\$1,800.00	\$1,800.00	0%
Most Holy Trinity Parish-COH500	\$142,231.00	\$12,424.00	\$8,372.00	\$20,796.00	(\$121,435.00)	15%
Nativity of the Blessed Virgin Mary/St. Loui	\$192,044.00	\$13,580.00	\$16,100.00	\$29,680.00	(\$162,364.00)	15%
Our Lady of Fatima Parish, Wilmington-CO	\$113,871.00	\$3,283.67	\$13,208.33	\$16,492.00	(\$97,379.00)	14%
Our Lady of Good Help Parish-COH600	\$89,144.00	\$11,296.96	\$41,302.04	\$52,599.00	(\$36,545.00)	59%

Our Lady of Grace Parish-COH109	\$159,982.00	\$37,900.00	\$5,645.00	\$43,545.00	(\$116,437.00)	27%
Our Lady of Mercy Parish-COH209	\$137,913.00	\$1,810.00	\$81,200.00	\$83,010.00	(\$54,903.00)	60%
Our Lady of Mount Carmel Parish-COH108	\$130,765.00	\$10,295.83	\$8,104.17	\$18,400.00	(\$112,365.00)	14%
Our Lady of Perpetual Help Parish-COH403	\$69,595.00	\$1,550.00	\$4,800.00	\$6,350.00	(\$63,245.00)	9%
Our Lady of Seven Dolores Parish-COH604	\$122,721.00	\$11,388.00	\$9,042.00	\$20,430.00	(\$102,291.00)	17%
Our Lady of Snows/St. Patrick Mission-COF	\$83,209.00	\$4,250.00	\$10,050.00	\$14,300.00	(\$68,909.00)	17%
Our Lady of the Angels Parish-COH416	\$79,020.00	\$8,985.00	\$11,387.00	\$20,372.00	(\$58,648.00)	26%
Our Lady of the Holy Rosary Parish-COH11	\$124,483.00	\$25,151.67	\$32,595.33	\$57,747.00	(\$66,736.00)	46%
Our Lady of the Lake Parish, South Hero-CC	\$97,005.00	\$33,005.00	\$54,922.00	\$87,927.00	(\$9,078.00)	91%
Our Lady of the Snows Parish, Woodstock-C	\$142,288.00	\$6,154.84	\$12,822.16	\$18,977.00	(\$123,311.00)	13%
Our Lady of the Valley Parish-COH202	\$122,361.00	\$6,982.00	\$8,440.00	\$15,422.00	(\$106,939.00)	13%
Parish Unaffiliated-COH900	\$0.00	\$5,470.00	\$33,160.00	\$38,630.00	\$38,630.00	0%
Sacred Heart / St. Francis de Sales Parish-CC	\$411,995.00	\$25,834.33	\$34,961.67	\$60,796.00	(\$351,199.00)	15%
Special Gifts Fund	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	0%
St. Alphonsus Liguori Parish-COH613	\$114,166.00	\$17,139.33	\$75,577.67	\$92,717.00	(\$21,449.00)	81%
St. Ambrose Parish-COH105	\$132,494.00	\$22,102.33	\$23,934.67	\$46,037.00	(\$86,457.00)	35%
St. Andre Bessette Parish-COH902	\$86,882.00	\$3,005.89	\$8,171.11	\$11,177.00	(\$75,705.00)	13%
St. Andrew Parish-COH423	\$114,054.00	\$10,255.00	\$7,605.00	\$17,860.00	(\$96,194.00)	16%
St. Ann Parish-COH115	\$269,763.00	\$15,703.33	\$56,113.67	\$71,817.00	(\$197,946.00)	27%
St. Anne Mission-COH608	\$24,106.00	\$900.00	\$3,050.00	\$3,950.00	(\$20,156.00)	16%
St. Anthony and St. George Mission-COH72	\$26,263.00	\$2,700.00	\$4,100.00	\$6,800.00	(\$19,463.00)	26%
St. Anthony Parish, Sheldon Springs-COH71	\$39,909.00	\$595.00	\$1,740.00	\$2,335.00	(\$37,574.00)	6%
St. Anthony Parish, White River Junction-C	\$252,678.00	\$12,184.00	\$16,778.00	\$28,962.00	(\$223,716.00)	11%
St. Augustine Parish-COH413	\$254,412.00	\$11,108.61	\$47,406.39	\$58,515.00	(\$195,897.00)	23%
St. Bernadette / St. Genevieve Mission-COH	\$38,429.00	\$2,683.00	\$5,128.00	\$7,811.00	(\$30,618.00)	20%
St. Bridget Parish-COH623	\$123,583.00	\$3,070.00	\$9,047.00	\$12,117.00	(\$111,466.00)	10%
St. Catherine of Siena Parish-COH117	\$301,620.00	\$23,637.52	\$32,886.00	\$56,523.52	(\$245,096.48)	19%
St. Charles Parish-COH201	\$101,915.00	\$2,489.00	\$2,975.00	\$5,464.00	(\$96,451.00)	5%
St. Dominic Parish-COH616	\$64,402.00	\$3,185.00	\$10,425.00	\$13,610.00	(\$50,792.00)	21%
St. Frances Cabrini Mission-COH610	\$30,712.00	\$350.00	\$0.00	\$350.00	(\$30,362.00)	1%
St. Francis of Assisi Parish, Windsor-COH2	\$112,981.00	\$5,260.00	\$5,402.00	\$10,662.00	(\$102,319.00)	9%
St. Francis Xavier Parish, Winooski-COH12	\$538,552.00	\$28,025.00	\$54,961.00	\$82,986.00	(\$455,566.00)	15%
St. Joachim Parish-COH308	\$45,760.00	\$1,611.00	\$600.00	\$2,211.00	(\$43,549.00)	5%
St. John Bosco Mission-COH309	\$30,352.00	\$736.00	\$0.00	\$736.00	(\$29,616.00)	2%
St. John the Baptist Parish, Castleton-COH6	\$90,168.00	\$3,860.00	\$11,235.00	\$15,095.00	(\$75,073.00)	17%
St. John the Baptist Parish, North Benningto	\$176,340.00	\$5,175.00	\$11,975.00	\$17,150.00	(\$159,190.00)	10%
St. John the Baptist Parish-COH703	\$106,442.00	\$6,830.00	\$9,090.00	\$15,920.00	(\$90,522.00)	15%
St. John the Evangelist Parish-COH415	\$133,558.00	\$25,745.00	\$32,967.00	\$58,712.00	(\$74,846.00)	44%
St. John Vianney Parish-COH-118	\$423,375.00	\$48,556.67	\$111,360.33	\$159,917.00	(\$263,458.00)	38%
St. Joseph Cathedral Parish-COH103	\$192,060.00	\$35,210.04	\$62,816.96	\$98,027.00	(\$94,033.00)	51%
St. Joseph Parish-COH207	\$76,133.00	\$3,475.00	\$2,800.00	\$6,275.00	(\$69,858.00)	8%
St. Jude the Apostle Parish-COH113	\$199,290.00	\$4,250.00	\$26,092.00	\$30,342.00	(\$168,948.00)	15%
St. Luke Parish-COH704	\$164,899.00	\$14,701.34	\$50,924.66	\$65,626.00	(\$99,273.00)	40%
St. Mark Parish- COH104	\$240,848.00	\$12,217.00	\$17,986.67	\$30,203.67	(\$210,644.33)	13%
St. Mary Mission-COH717	\$21,200.00	\$370.00	\$840.00	\$1,210.00	(\$19,990.00)	6%
St. Mary of the Assumption Parish-COH106	\$70,038.00	\$1,805.00	\$19,660.00	\$21,465.00	(\$48,573.00)	31%
St. Michael Parish-COH206	\$376,910.00	\$27,177.34	\$34,864.66	\$62,042.00	(\$314,868.00)	16%
St. Monica Parish-COH400	\$433,838.00	\$56,443.66	\$92,009.34	\$148,453.00	(\$285,385.00)	34%
St. Patrick Parish, Fairfield-COH705	\$86,827.00	\$5,990.00	\$20,260.00	\$26,250.00	(\$60,577.00)	30%
St. Patrick Parish, Wallingford-COH621	\$74,300.00	\$1,850.00	\$5,572.00	\$7,422.00	(\$66,878.00)	10%
St. Paul Parish, Orwell-COH611	\$46,370.00	\$575.00	\$7,905.00	\$8,480.00	(\$37,890.00)	18%
St. Peter Parish, Rutland-COH620	\$251,576.00	\$3,347.50	\$492.50	\$3,840.00	(\$247,736.00)	2%

St. Peter Parish, Vergennes-COH123	\$190,952.00	\$19,295.99	\$27,803.01	\$47,099.00	(\$143,853.00)	25%
St. Pius X Parish-COH110	\$309,422.00	\$22,895.00	\$30,725.00	\$53,620.00	(\$255,802.00)	17%
St. Raphael Parish, Poultney-COH615	\$103,056.00	\$5,023.89	\$17,510.11	\$22,534.00	(\$80,522.00)	22%
St. Stanislaus Kostka Parish-COH625	\$87,458.00	\$3,395.00	\$6,500.00	\$9,895.00	(\$77,563.00)	11%
St. Stephen Parish-COH126	\$118,678.00	\$1,800.00	\$0.00	\$1,800.00	(\$116,878.00)	2%
St. Thomas Parish-COH122	\$134,000.00	\$2,850.00	\$0.00	\$2,850.00	(\$131,150.00)	2%
Vermont Catholic Charities Fund		\$100,000.00	\$0.00	\$100,000.00	\$0.00	0%