

**ST. JAMES THE GREATER PARISH
ANNUAL FINANCIAL REPORT 2019**

INCOME	2016 Actual	2017 Actual	2018 Actual	2019 Actual
Weekend/holidays Collections	66,220	70,587	75,936	75,935
General Donations	6,286	6,524	8,684	6,176
Special Collections	3,049	3,185	3,402	2576
Renovation	3,562	15,534	4,030	780
other income	23,319	22,510	23,587	30,821
TOTAL	102,436	118,340	115,639	116,288

General donations: Initial envelope offering, weddings, funerals and advertising

Special collections: Diocesan envelopes in parish envelope boxes i.e. Share Lent, Pastoral Works, World missions, etc. These funds do not remain in parish

Renovations: e.g. Roof fund building fund, hall tables & chairs

Other income: Donations, St. Ambrose and Ste. Famille cost sharing, candles, religious goods, hall rental, flower donations

EXPENSES	2016 Actual	2017 Actual	2018 Actual	2019 Actual
PAPD service fee	41	43	60	63
RCEC DAE	9,300	8,300	10,240	4,850
RCEC benefits	5,223	5,102	5,377	5,468
Special collections	3,049	3,185	3,010	930
Church utilities	4,488	4,480	6,677	4,428
Church elevator	1,150	660	1,826	840
Church insurance	3,282	2,526	3,264	4,150
Church other expenses	12,049	17,861	6,065	14,002
Rectory expenses	13,852	12,721	11,549	14,140
Office & salaries	53,103	51,164	61,151	58,476
Liturgical, education	500	1,260	2,286	937
Other	693	10,672	246	222
TOTAL	106730	117974	111751	108506

DEA: Diocesan Administration is 15% Sunday, Christmas, Easter, New Year and Building Fund collections that is sent to the diocese to assist with diocesan expenses.

Special Collections: Share Lent, Native Sector, World Missions etc. collections. These funds are forwarded to the diocese to be distributed to the associated organization.

Church other expenses: includes funeral expenses, church and ground maintenance, flowers, collection envelopes, supplies, minor renovations, etc.

Rectory expenses: includes utilities, insurance, maintenance, property tax

Office and salaries: includes telephone, internet, photocopier maintenance, computer expenses. Salaries include employer portion of CPP and EI

Liturgical, education: Liturgical expenses, staff and volunteer education expenses

Other: Items for resale, candles, GST expense, fundraising expenses

Thank you for your generous contributions to St. James the Greater Church