

Parish Council and Finance Committee meeting minutes 5/18/14

**Financial report:** (budget to be developed)

Checking	\$6,200.00
Renovation Checking	27,000.00
DEF Overflow	87,000.00
DEF Renovation excess	28,000.00
Walter Brown Memorial	4,000.00
Harvest Fund/CCD	6,000.00

**CCD report:** Tina reports that Confirmation went well. This being the second year of the combined parish service things went much more smoothly. First Communion also went well. The end of the year party was held on 5/18.

**Mass scheduling:** Some concern about time changes, will revisit at the next meeting.

**Ministries:** Fr. Dave looking for potential Lectors and Extra Ordinary Ministers of the Holy Eucharist.

**CORI:** Any volunteers, parishioners in Ministries, K of C or Mary Martha Sodality members, etc. in need of class? The required film to be offered over the summer.

**Parish Picnic:** rescheduled to Sept. 20

**Visiting Missionary:** weekend of Aug. 23/24

**Repairs:**

Completed: St. Mary's boiler – replaced; paid; running well  
Rectory hot water heater – replaced; under warranty; billed for labor only  
Garage door opener repaired, now the sensor needs realignment

Upcoming: Loose boards on the handicap ramp  
Roof gutter modification and back porch floor replacement needed at the Parish Center

**Retreat:** Fr. Dave will be away for 4 weeks during June in hopes to restore his voice.

**Next meeting:** August 31, 2014 – 4 p.m.

New boiler for St. Mary Oratory discussed, received 2 estimates waiting for a third. Possible requests for donations.

Lenten Mass schedule – Wednesdays - 7 pm at St. Mary Oratory, except Ash Wed.  
Friday – Stations at 6:30 pm and Mass at 7 pm at Sacred Heart  
Mary & Martha Sodality to offer Soup & Bread supper, dates to come

With reduction in staffing the new weekend Mass schedule will be as follows:

Summer beginning the weekend of May 31/June 1:

**Sacred Heart** – Sat. Confessions 3:15 – 4:00, Mass at 4:30 pm and  
Sun. at 10:30 am

**St. Mary Oratory** - Sun. at 8:00 am

Winter beginning the weekend of Aug. 30/Sept. 1:

**Sacred Heart** – Sun. at 8:00 and 10:30 am, CCD 9:15 – 10:15 am

**St. Mary Oratory** – Sat. Confessions 3:15 – 4:00, Mass 4:30 pm

Knights to take up donations for Wheelchairs during Lent at \$150.00 per chair.

Mary & Martha Sodality to conduct children's Easter craft session on Holy Sat. (butter lambs, egg dying, baskets).

Handbells are in. Matt intends to put them to use for Palm Sun. and Holy Week.

Proposed Fall Event – Pig Roast with fund raiser, combined efforts of the Knights and Mary & Martha Sodality.

Child's crying area discussed. A closed circuit T.V. system will be installed for viewing in Dugan Hall at a cost of \$1,614.37 by Ronald L. Richards Electronic Organ Service.

The next meeting is scheduled for Sunday, May 18.