

**ST. VICTOR FINANCIAL STATEMENT  
FOR PERIOD ENDING JUNE 30, 2020**

**OPERATING INCOME**

Collections at Offertory	\$293,727
Donations and Bequests	\$11,202
Bingo	\$34,725
Raffle	\$ 0
Fund Raising	\$ 45,992
D&L Investment Income	\$3,075
Other Operating Income	\$24,443
<b>TOTAL OPERATING INCOME</b>	<hr/> <b>\$413,164</b>

**OPERATING EXPENSE**

Total Liturgical Expense	\$79,708
Total Administration Expense	\$129,940
Total Operation and Maintenance	\$53,036
Total Rectory Expense	\$18,433
Property & Liability insurance	\$12,327
Religious Education Program	\$17,032
Youth Ministry Program	<b>(\$9,936)</b>
Adult Education Program	<b>(\$4,825)</b>
Social Services Program	\$2,567
Social Activities	<b>(\$379)</b>
<b>TOTAL OPERATING EXPENSE</b>	<hr/> <b>\$297,903</b>

**OPERATING SURPLUS (DEFICIT) BEFORE DIOCESE ASSESSMENTS** 

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**\$115,261**

Elementary Education Subsidy \$37,858

**NET OPERATING SURPLUS (DEFICIT)** 

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**\$77,403**

**COMMENTS:**

**Brackets ( ) indicate that donations to support Religious Education, Adult Education, and Social Activities Programs exceeded expenses.**

Respectfully submitted,  
Finance Committee (Fr. James Holland, Dan McCarthy, Paul Mitsch, William D. Yanicko, CPA)