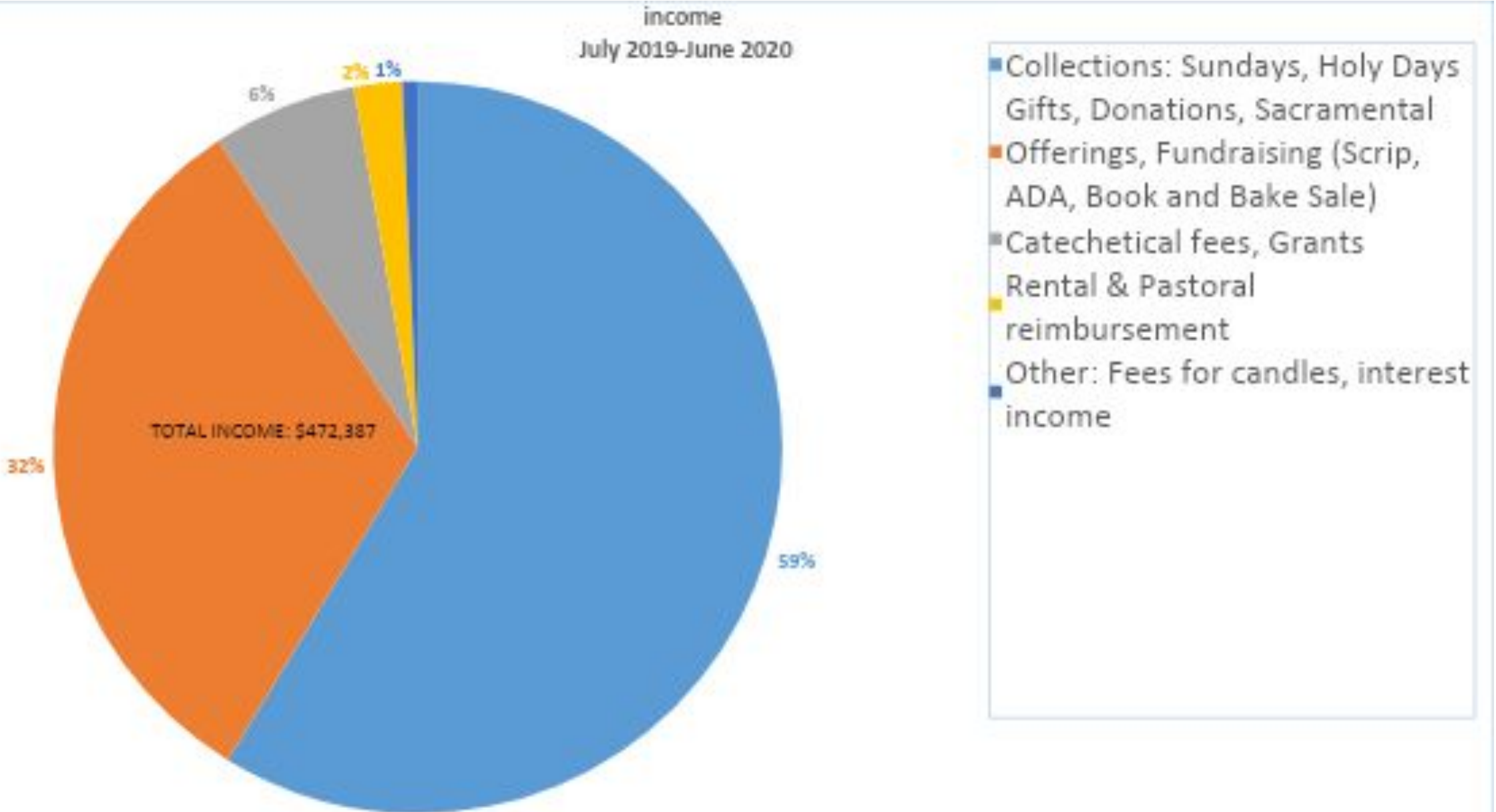
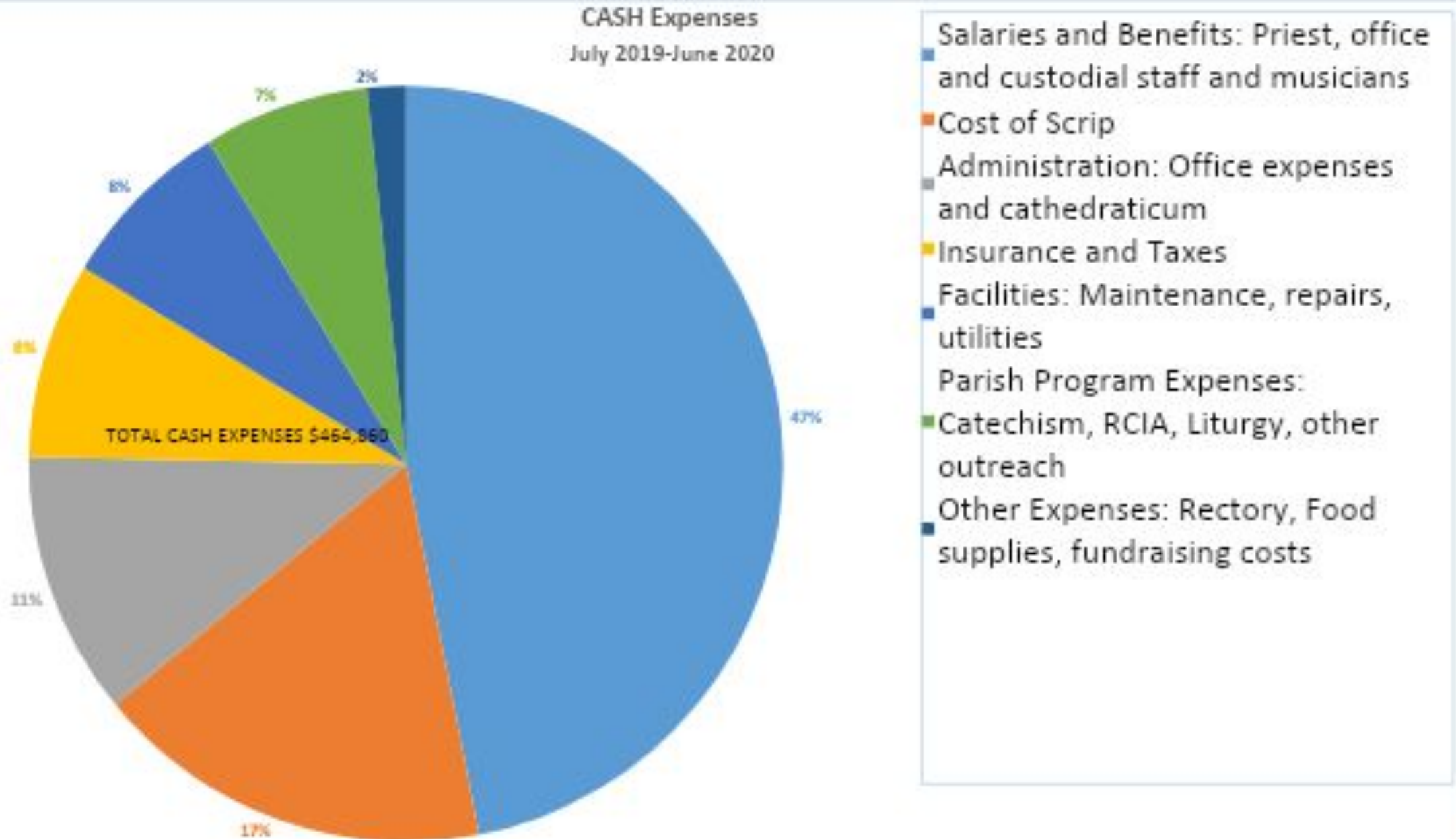


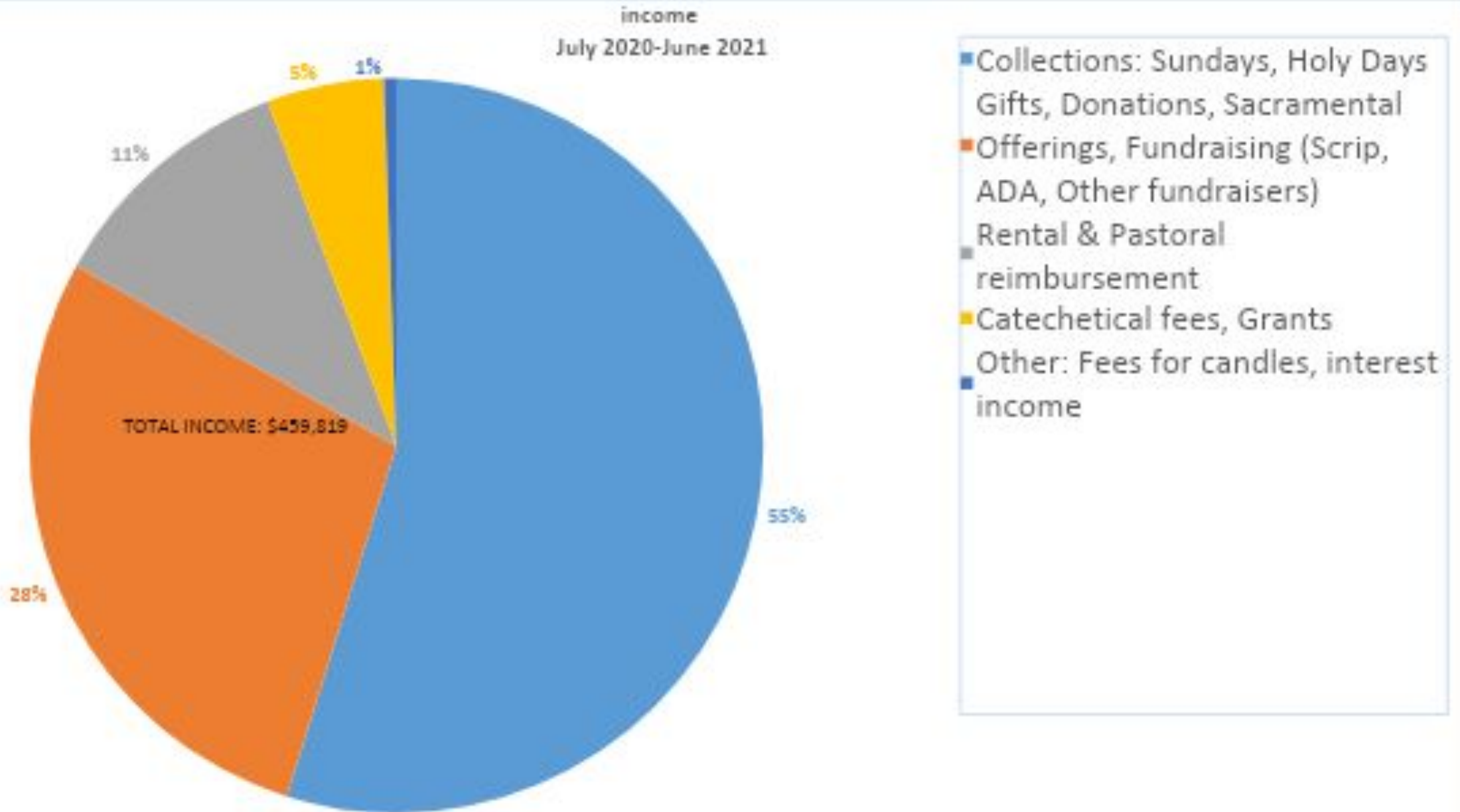
ACTUALS 2019-2020



ACTUALS 2019-2020

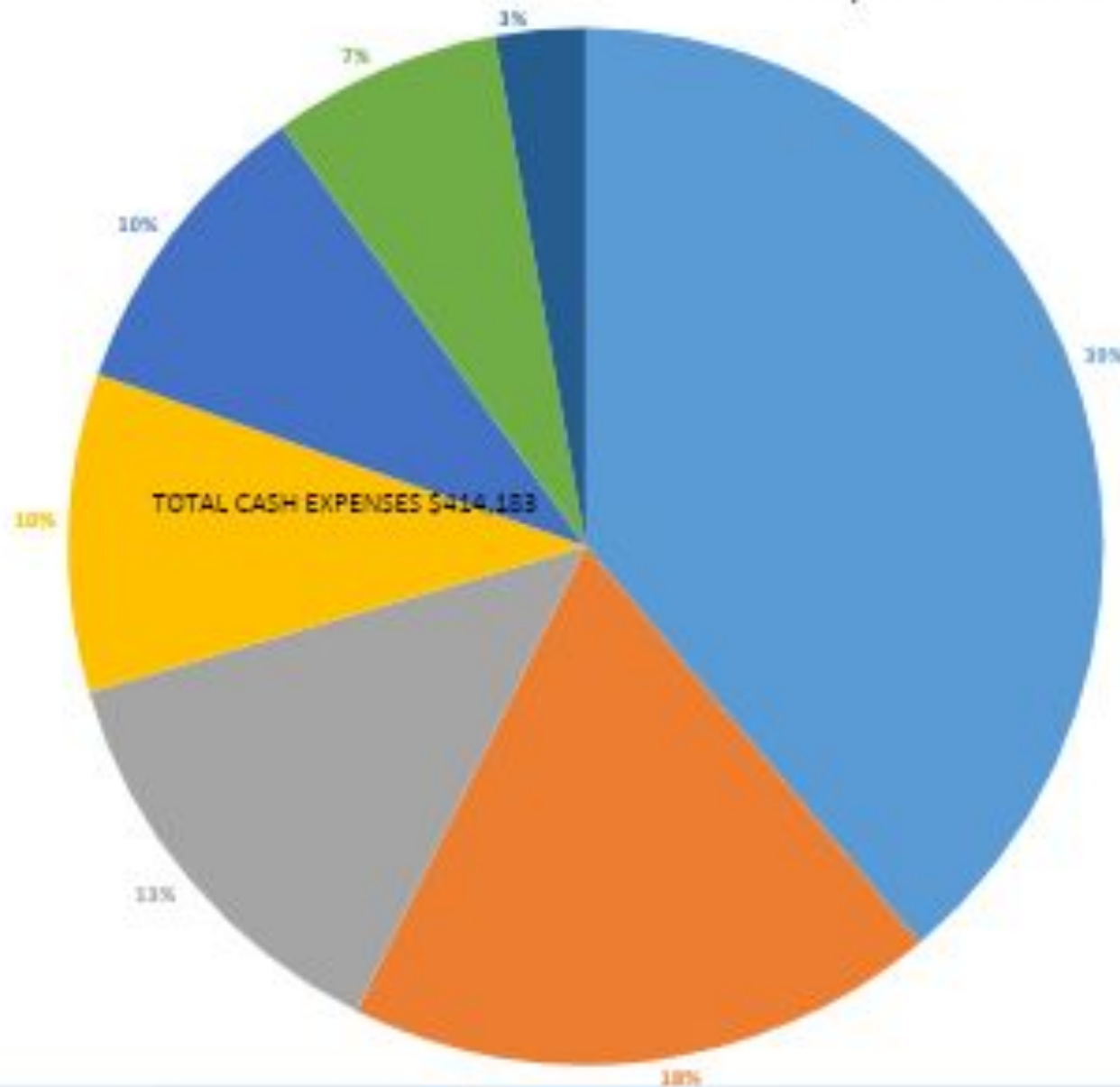


BUDGET 2020-2021



BUDGET 2020-2021

CASH Expenses
July 2020-June 2021



- Salaries and Benefits: Priest, office and custodial staff and musicians
- Cost of Scrip
- Administration: Office expenses and cathedraticum
- Insurance and Taxes
- Facilities: Maintenance, repairs, utilities
- Parish Program Expenses: Catechism, RCIA, Liturgy, other outreach
- Other Expenses: Rectory, Food supplies, fundraising costs