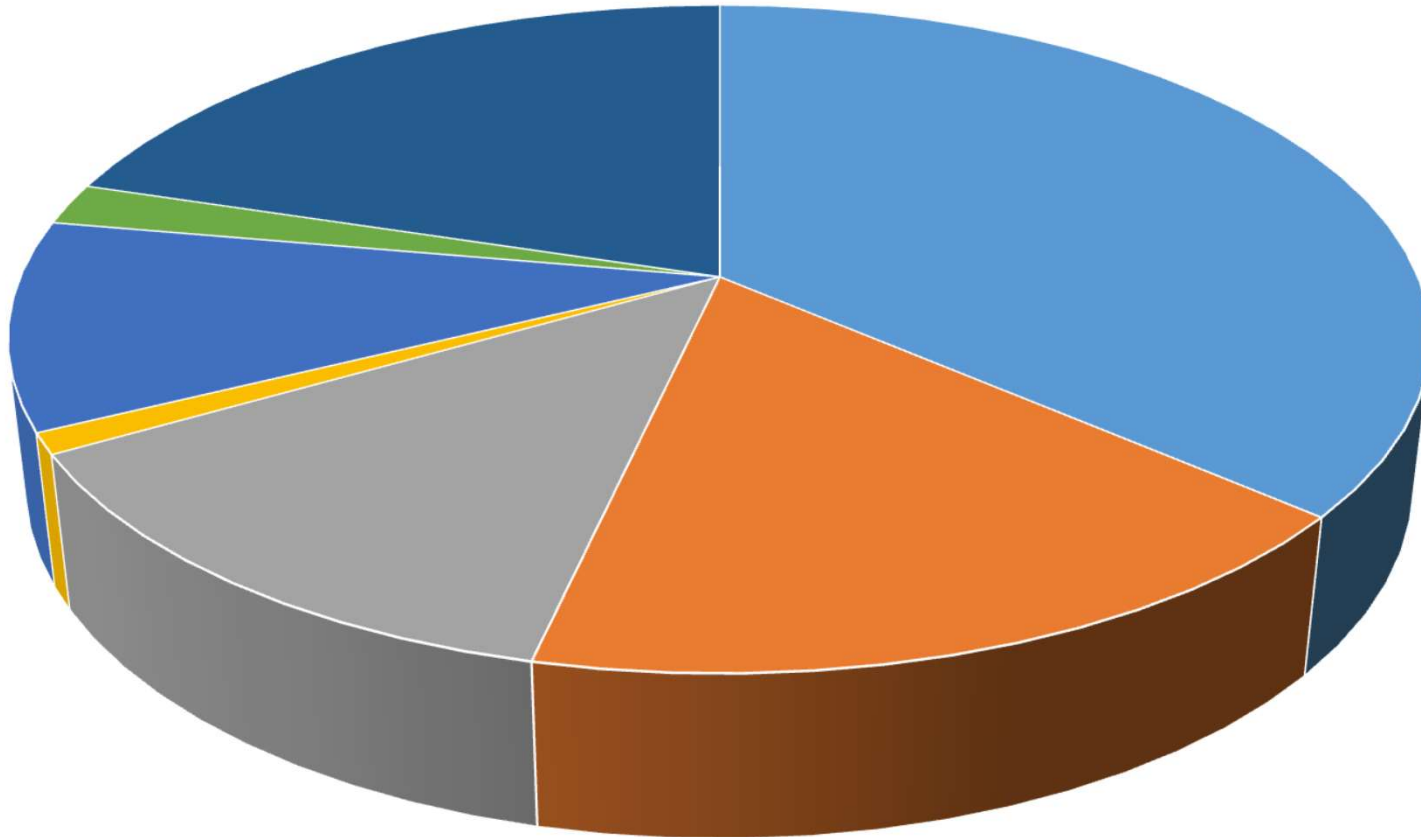


2020/21 Fiscal Year Expenses



■ Employee Salaries (36%)

■ Facilities, Maintenance, Utilities (17%)

■ Diocese Assessments (13%)

■ Fundraising (1%)

■ Employee Benefits (10%)

■ Liturgy/Programs (2%)

■ Outsourced Services & Other (20%)